

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$330,000.00 from the undesignated fund balance of the 2019 General Fund, \$6,750.00 from the undesignated fund balance of the 2019 Health Fund, and \$52,056.00 from the undesignated fund balance of the 2019 Anti-Crime Sales Tax Fund to cover the costs of vacation and sick leave payouts through the end of 2019.

ORDINANCE NO. 5290, November 12, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the 2019 Jackson County budget contains insufficient appropriations to meet the County's needs for vacation and sick leave payouts that will be due over the remainder of 2019; and,

WHEREAS, funds sufficient to meet this obligation are available in the fund balances and an appropriation is now necessary to place these funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2019 General Fund, Health Fund, and Anti-Crime Sales Tax Fund be and hereby are made:

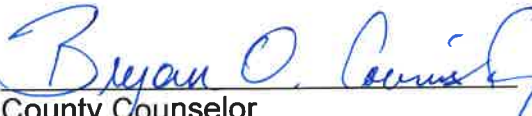
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
001-9999	32640- Compensated Absences	\$330,000	
001-9999	32810- Undesignated Fund Balance		\$330,000
001-9999	32810- Undesignated Fund Balance	\$330,000	

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Non-Departmental - General 001-5101	55310- Vacation Payout		\$330,000
Heath Fund 002-9999	32640-Compensated Absences	\$6,750	
002-9999	32810- Undesignated Fund Balance		\$6,750
002-9999	32810- Undesignated Fund Balance	\$6,750	
Non-Departmental - Health 002-5102	55130- Vacation Payout		\$6,750
Anti-Crime Sales Tax Fund 008-9999	32640- Compensated Absences	\$52,056	
008-9999	32810- Undesignated Fund Balance		\$52,056
008-9999	32810- Undesignated Fund Balance	\$52,056	
Detention Center Pop. Control 008-2304	55130- Vacation Payout		\$13,250
008-2304	55140- Sick Leave Payout		\$ 2,000
Corrections 008-2701	55130-Vacation Payout		\$19,757
008-2701	55140- Sick Leavy Payout		\$13,500
Anti-Violence 008-4102	55130-Vacation Payout		\$ 2,000
008-4102	55140- Sick Leavy Payout		\$ 500
Criminal Prosecution 008-4152	55130-Vacation Payout		\$ 500
008-4152	55140-Sick Leave Pay Out		\$ 100
COMBAT PDMP 008-4406	55130-Vacation Pay Out		\$ 423
008-4406	55140-Sick Leave Pay Out		\$ 26

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5290 introduced November 12, 2019, was duly passed on November 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 1

Abstaining 0

Absent 1


This Ordinance is hereby transmitted to the County Executive for his signature.

11.25.19
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5290.

11/27/19
Date


Frank White Jr, County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 9999 32640
ACCOUNT TITLE: General Fund
Compensated Absences
NOT TO EXCEED: \$330,000.00

ACCOUNT NUMBER: 002 9999 32640
ACCOUNT TITLE: Health Fund
Compensated Absences
NOT TO EXCEED: \$6,750.00

ACCOUNT NUMBER: 003 9999 32640
ACCOUNT TITLE: Anti-Crime Fund
Compensated Absences
NOT TO EXCEED: \$52,056

11/7/19
Date


Chief Administrative Officer