## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$125,000.00 within the 2019 General Fund and appropriating \$53,600.00 from the undesignated fund balance of the 2019 Anti-Crime Sales Tax Fund and \$22,000.00 from the undesignated fund balance of the 2019 Park Enterprise Fund to cover the costs of health savings account contributions and insurance administrative fees.

**ORDINANCE NO. 5289**, November 12, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the County makes required annual contributions to County associates' health savings accounts (HSA's); and,

WHEREAS, the County also makes annual payments for insurance administrative fees; and,

WHEREAS, there is a shortfall in these accounts for the general fund and certain county special purpose funds in the 2019 budget; and,

WHEREAS, monies sufficient to meet these obligations are available elsewhere in the respective funds and an appropriation and transfer are now necessary to place these monies in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation and transfer be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<b>FROM</b>	<u>TO</u>
General Fund Non-Departmental- General 001-5101 001-5101	55061-Fixed Cost & Dental 55062- HSA Contribution	\$125,000	\$125,000
Anti-Crime Sales Tax Fund 008-9999	32810- Undesignated Fund Balance	\$ 53,600	)
Non-Departmental- Anti-Crime 008-5108	55063- Insurance Admin Fee		\$ 53,600
Park Enterprise Fund 300-9999	32810- Undesignated Fund Balance	\$ 22,000	)
Non-Departmental- Park Enterpo	rise	•	\$ 22,000
Non-Departmental- Anti-Crime 008-5108 Park Enterprise Fund 300-9999	Undesignated Fund Balance 55063- Insurance Admin Fee 32810- Undesignated Fund Balance	·	\$ 53,600

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:			
Chief Deputy County Counselor	County Counselor		
I hereby certify that the attached ording November 12, 2019, was duly passed on the Jackson County Legislature. The votes the	nance, Ordinance No. 5289 introduced or No. 5		
Yeas	Nays/		
Abstaining	Absent		
This Ordinance is hereby transmitted to the County Executive for his signature.			
11.25.19 Date	Mary Jo Spino Clerk of Legislature		
I hereby approve the attached Ordinance No. 5289.			
11/27/19	HISTOR		
Date	Frank White JI, County Executive		

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

**ACCOUNT NUMBER:** 

001 5101 55061

**ACCOUNT TITLE:** 

Non-Departmental- General

Fixed Cost & Dental

NOT TO EXCEED:

\$125,000.00

ACCOUNT NUMBER:

008 9999 32810

ACCOUNT TITLE:

Anti-Crime Sales Tax Fund

Undesignated Fund Balance

NOT TO EXCEED:

\$53,600.00

ACCOUNT NUMBER:

300 9999 32810

ACCOUNT TITLE:

Park Enterprise Fund

Undesignated Fund Balance

NOT TO EXCEED:

\$22,000.00

Date'

**Chief Administrative Officer**