

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$82,000.00 within the 2019 Anti-Crime Sales Tax Fund and \$746,926.00 within the 2019 General Fund to cover the cost of budget shortfalls for overtime salaries, supplies, furniture, and other contractual services.

RESOLUTION NO. 20307, November 18, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Department of Corrections has experienced budget shortfalls in its accounts for overtime salaries, supplies, furniture, and other contractual services; and,

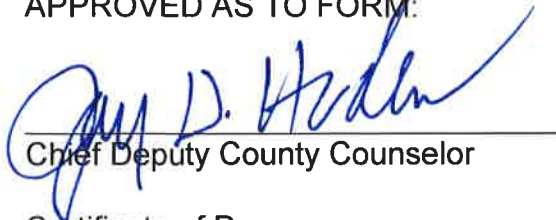
WHEREAS, transfers within the 2019 Anti-Crime Sales Tax Fund and General Fund are necessary to cover these shortfalls; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2019 Anti-Crime Sales Tax Fund and General Fund:

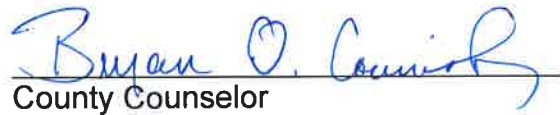
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55010- Regular Salaries	\$746,926	
001-2701	56790- Other Contractual Svc.		\$441,700
001-2701	57230- Other Operating Supplies		\$ 5,742
001-2701	58150- Office Furniture & Fixtures		\$ 75,000
001-2701	57191- Wearing Apparel -Inmates		\$ 35,316
001-2701	57190- Wearing Apparel		\$ 29,285
001-2701	58160- Radio/Communications Equip.		\$ 41,915
001-2701	57510- Small Tools & Minor Equip.		\$ 1,856
001-2701	58170- Other Equipment		\$ 7,074
001-2701	55030- Overtime Salaries		\$ 90,000
Sheriff			
001-4201	55010- Regular Salaries		\$ 19,038
Anti-Crime Sales Tax Fund			
Corrections			
008-2701	56790- Other Contractual Svc.	\$82,000	
008-2701	55030- Overtime Salaries		\$ 82,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20307 of November 18, 2019, was duly passed on November 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 1

Abstaining 0

Absent 1

11.25.19

Date



Mary Jo Spino Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010

ACCOUNT TITLE: General Fund
Corrections
Regular Salaries

NOT TO EXCEED: \$746,926.00

ACCOUNT NUMBER: 008 2701 56790

ACCOUNT TITLE: General Fund
Corrections
Other Contractual Services

NOT TO EXCEED: \$82,000.00

11/13/19

Date



Chief Administrative Officer