

REQUEST FOR LEGISLATIVE ACTION

NOV 18 2019

Re-sent to Deloris 10/29/19
Version 6/10/19 NOV 18 '19 PM 2:18
Completed by County Counselor's Office:
Res. No.: 20312
Sponsor(s): Crystal Williams
Date: November 25, 2019

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transferring \$45,000 within the Anti-Crime Sales Tax Fund due to the extensive use of the County House Arrest program</p>														
BUDGET INFORMATION To be completed By Requesting Department and Finance	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$45,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>114,181.00</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>159,181.00</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>45,000.00</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td>From: 008-2304-55010</td><td>\$45,000</td></tr> <tr> <td>To: 008-2304-56790</td><td>\$45,000</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$45,000	Amount previously authorized this fiscal year:	114,181.00	Total amount authorized after this legislative action:	159,181.00	Amount budgeted for this item * (including transfers):	45,000.00	Source of funding (name of fund) and account code number:		From: 008-2304-55010	\$45,000	To: 008-2304-56790	\$45,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Deloris Wells - Deputy Director of Administration of Corrections</p>														
REQUEST SUMMARY	<p>Jackson County Population Control supervises the County House Arrest, Courtesy Supervision and Pretrial Supervision programs (individuals that have been released from the Jackson County Detention Center and placed on House Arrest). Population Control was allocated \$114,181.00 for the leasing of electronic monitoring equipment as well as drug testing clients. Due to the extensive use of the program from the Jackson County Circuit Court as well as the usage of the cellular equipment (due to landline telephone lines becoming more difficult to obtain) we have exceeded the amount allocated. Therefore, this request is to cover the cost of the equipment and drug testing for the remainder of the year.</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>														
ATTACHMENTS															
REVIEW	<table border="1"> <tr> <td>Department Director: <i>[Signature]</i></td><td>Date: 11-01-19</td></tr> <tr> <td>Finance (Budget Approver): <i>[Signature]</i></td><td>Date: 11/6/19</td></tr> <tr> <td>Division Manager: <i>[Signature]</i></td><td>Date: 11-18-19</td></tr> <tr> <td>Acting COO: <i>[Signature]</i></td><td>Date: 11/15/19</td></tr> </table>	Department Director: <i>[Signature]</i>	Date: 11-01-19	Finance (Budget Approver): <i>[Signature]</i>	Date: 11/6/19	Division Manager: <i>[Signature]</i>	Date: 11-18-19	Acting COO: <i>[Signature]</i>	Date: 11/15/19						
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*Buy - Car**11/21/19*Fiscal Information (to be verified by Budget Office in Finance Department)


- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ **This** award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer are available from the sources indicated below.

RES # 20312

 11/2/13
Budget Officer