REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

NOV 13 2019

Version 6/10/19

Completed by County Counselor's Office: Res/QrdkNo.: 20305

Sponsor(s):

Tony Miller

Date: November 18, 2019

SUBJECT	Action Red Resolu	ition							
	Project/Tit the furnish Departmen	le: Awarding a Twelve Month Term and Supply Contract, with a Twelve ing of Floating Structure Maintenance Inspection and Repair Services for to Ozark Barge and Dock Services of Gravois Mills, Missouri under the to Bid No. 50-19.	r use by the P	arks + Rec					
BUDGET									
INFORMATION		authorized by this legislation this fiscal year:							
To be completed		previously authorized this fiscal year:							
By Requesting		ount authorized after this legislative action:							
Department and		oudgeted for this item * (including transfers):							
Finance	Source of	f funding (name of fund) and account code number:							
		ncludes additional funds for other expenses, total budgeted in the account is: \$ INANCIAL INFORMATION:		<u></u>					
	☐ Term a	dget impact (no fiscal note required) and Supply Contract (funds approved in the annual budget); estimated valuent: Parks + Rec Estimated Use: \$40,000	lue and use of	contract:					
	This RLA only approves the term and supply contract. The funds were appropriated through the annual budget adoption. Figures included in the Budget Information section are for informational purposes to provide an estimate of contract value.								
		Budget (if applicable): Actual Amount Spent (if applicable):							
PRIOR		ances and (date):							
LEGISLATION		utions and (date): 18917, August 31, 2015							
CONTACT	THOI ICSON	ations and (date). 10717, 114545t 51, 2015							
INFORMATION	RLA drafte	ed by (name, title, & phone): Barbara Casamento, Purchasing Administra	tor, 881-3253	3					
REQUEST									
SUMMARY	The Parks + Rec Department requires a Term and Supply Contract for the furnishing of Floating Structure Maintenance Inspection and Repair Services. The Purchasing Department issued Invitation to Bid No. 50-19 in response to those requirements.								
		wenty-two notices were distributed and one bid was received and evalua	ted as follows	s:					
	Item No	Description	U/M	Price					
		Annual Inspection							
	01	Lake Jacomo Marina Annual Inspection	1 Each	\$ 850.00					
	02	Blue Springs Marina Annual Inspection	1 Each	\$ 850.00					
	03	Longview Lake Marina Annual Inspection	1 Each	\$ 850.00					
		"As Needed" Inspection and Densir		-					
	04	"As Needed" Inspection and Repair Hourly Rate for Underwater Inspection "As Needed"	Per Hour	\$ 400.00					
	05	Regular Hourly Rate for Repairs	Per Hour	\$ 180.00					
	06	Overtime Hourly Rate for Repairs	Per Hour	\$ 230.00					
	07	Percentage Mark-Up on Materials and Parts	rei noui	15%					
	07	recontage mark-op on materials and raits		13/0					
		Flotation, Dock Fingers Bumper and Equipment Replacement							
		Flotation Replacement							

	08	2 foot x 20 foot fingers	1 Each	\$2,000.00
	09	2 foot x 24 foot fingers	1 Each	\$2,250.00
	10	2 foot x 28 foot fingers	1 Each	\$2,450.00
		Dock Finger Replacement		
	11	2 foot x 20 foot fingers	1 Each	\$4,850.00
	12	2 foot x 24 foot fingers	1 Each	\$5,400.00
	13	2 foot x 28 foot fingers	1 Each	\$5,900.00
		Bumper Replacement		
	14	Extruded Rubber Dock Bumper Replacement	1 L.F.	\$ 2.50
	15	Poly Dock Bumper Replacement	1 L.F.	\$ 9.70
		Percentage Mark-Up on Other Equipment		15%
	Departmen Option to I by the Park and conditi This award	Section 1054.6 of the Jackson County Code, the Purchasing Department recommend the Award of a Twelve Month Term and Supply Contract, Extend, for the furnishing of Floating Structure Maintenance Inspection as + Rec Department to Ozark Barge and Dock Services of Gravois Mills ions of Invitation to Bid No. 50-19, as the lowest and best bid received. It is made on an "As Needed" basis and does not obligate Jackson County the availability of funds for specific purchases is subject to annual appropriate to the contract of the Purchase of Purchas	with a Twelvand Repair Se, Missouri un	ve Month ervices for use nder the terms
CLEARANCE	☐ Busine	earance Completed (Purchasing & Department) N/A ss License Verified (Purchasing & Department) N/a r 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor)	s Office)	
COMPLIANCE	MBE C WBE C VBE C	Goals Goals of 9.5% MBE; 11.7% WBE and 9.5% VBE were set;		
ATTACHMENTS		ct of Bids Received, Recommendation Memorandum from Brian Nowot and the pertinent pages of Ozark Barge's bid documents		
REVIEW	Departmen	abob Theremon	Date: //-/	3-19
	If applicab		Date:	19
	Division M	lanager: Muse Mit	Date: //-/3	19
	County Co	unselor's Office: Busin Celuis	Date:	14/19

This expenditure was included in the annual budget. Funds for this were encumbered from the Fund in There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # Funds sufficient for this appropriation are available from the source indicated below. Account Title: Amount Not to Exceed: Account Number: 図 This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Information (to be verified by Budget Office in Finance Department)



22807 Woods Chapel Road Blue Springs, Missouri 64015 MakeYourDayHere.com

Michele Newman, Director (816) 503-4800 Fax: (816) 795-1234

MEMORANDUM

TO:

Barbara Casamento, Purchasing Administrator

FROM:

Brian Nowotny, Deputy Director Park Operations

DATE:

October 10, 2019

SUBJECT: Recommendation - Invitation to Bid No. 50-19 Barge & Flotation

Maintenance

Parks + Rec recommends award of the bid for all scopes of work for Barge & Floatation Maintenance, to the lowest and best bidder, Ozark Barge & Dock of Gravois Mills, Missouri.

We estimate approximately \$40,000 in annual expenditures under this contract. Funding for work on an "as-needed" basis is included in the 2019 Jackson County Budget, and has been requested in the 2020 Budget.

Thank you for your assistance, and please do not hesitate to contact me if you should have any questions.

QUOTATION SHEET

Item No	Description	U/M	Price
	Annual Inspection		
01	Lake Jacomo Marina Annual Inspection	1 Each	\$ 850.00
02	Blue Springs Marina Annual Inspection	1 Each	\$850.00
03	Longview Lake Marina Annual Inspection	1 Each	\$850.00
	"As Needed" Inspection and Repair		
04	Hourly Rate for Underwater Inspection "As Needed"	Per Hour	\$ 400.00
05	Regular Hourly Rate for Repairs	Per Hour	\$ 180.00
06	Overtime Hourly Rate for Repairs	Per Hour	\$ 230.00
07	Percentage Mark-Up on Materials and Parts		15 %
	Flotation, Dock Fingers Bumper and Equipment Replacement		
	Flotation Replacement		
08	2 foot x 20 foot fingers	1 Each	\$ 2,000 00
09	2 foot x 2-1 foot fingers	1 Each	\$ 2,250.00
10	2 foot x 28 foot fingers	1 Each	\$2.50.00
	Dock Finger Replacement		7 20
11	2 foot x 20 foot fingers	1 Each	\$4850.00
12	2 foot x 24 foot fingers	1 Each	\$4,850.00 \$6,400.00 \$5,900.00
13	2 foot x 28 foot fingers	1 Each	86 900 00
	Bumper Replacement		5,100.00
14	Extruded Rubber Dock Bumper Replacement	ı L.F.	\$ 2.50
15	Poly Dock Bumper Replacement	1 L.F.	\$ 9.70
16	Percentage Mark-Up on Other Equipment		15 %

All pricing on replacement equipment/parts is FOB Destination; Successful Bidder is to pay shipping charges, if any.

Promised Response Time for "As Needed" Service/Repairs	// /тт	
Troumsed Response Time for As weeded Services Repairs	/Hours	- 1
to the state of th		

SIGNATURE BLOCK

Name of Bidder: Opples Bang & Rock Address of Bidder: Opple Base 140 Charma Nella	Telephone No573 - 372 - 5501
Address of Bidder: 0-00. Box 140 Gravous Mills	Fax No 573 - 372 - 3672 Email Address:
Point of Contact flina Connetter 7"	Email Address:
Title peasure (ED	Minsal Socket, met
Signature Nina Dennetten	9-300 19

16 Percentage Mark-Up on Materials	15 Poly Dock Bumper Replacement	14 Rubber Dock Bumper Replacement	13 Dock Finger Replacement 2' x 28'	12 Dock Finger Replacement 2' x 24'	11 Dock Finger Replacement 2' x 20'	10 Floatation Replacement 2' x 28'	9!Floatation Replacement 2' x 24"	8 Floatation Replacement 2' x 20'	7 Percentage Mark-Up on Materials	6 As Needed Repair Overtime Rate	5 As Needed Repair Hourly Rate	4 As Needed Underwater Inspection	3 As Needed Annual Inspection Longview	2 As Needed Annual Inspection Blue Springs	1 As Needed Annual Inspection Lake Jacomo	NO DESCRIPTION	Invitation to Bid No. 50-19 Floatation Maintenance Opens: 2:00 PM, CDT on 10/1/2019
15%	9.70	2.50	5900,00	6400.00	4850.00	2450.00	2250.00	2,000.00	159	230.00	180.00	400.00	850.00	850.00	850.00	JUNIT QTY AMOUNT AMOUNT	Ozark Barge Gravois Mills Missouri
																AMOUNT AMOUNT	
																AMOUNT AMOUNT	

ABSTRACT OF BIDS

	NO
OPENED AND RECORDED ON: OHOLO JOIT, BY CLERK OF THE LEGISLATURE PURCHABING	Invitation to Bid No. 50-19 Floatation Maintenance Opens: 2:00 PM, CDT on 10/1/2019 DESCRIPTION
8	CNIT
	UNIT QTY
	Ozark Barge Gravois Mills Missouri AMOUNT
	AMOUNT
	AMOUNT
	AMOUNT
	AMOUNT