

EXECUTIVE OFFICE REQUEST FOR LEGISLATIVE ACTION

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OCT 15 2019

Version 6/10/19

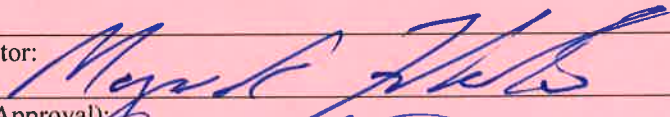
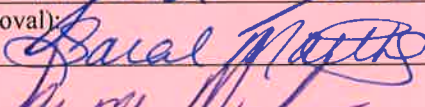
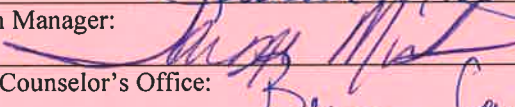
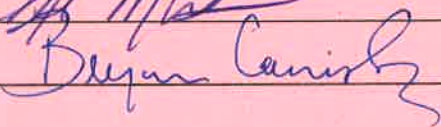
Completed by County Counselor's Office:

Res/Ord No.: 5279

Sponsor(s): Crystal Williams

Date: October 21, 2019

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office DWI Enforcement Unit. An ordinance to appropriate \$305,205.56 from the undesignated fund balance by transferring \$180,000.00 from the Sheriff's Office Grant Match Fund and \$79,205.57 from Other Contractual Services and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred to as MODOT) to the Sheriff's Office. Contract # 20-154-AL-022</p>																																										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$564,411.13</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0.00</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$564,411.13</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$0.00</td></tr> <tr> <td>FROM:</td><td>FROM ACCT:</td></tr> <tr> <td>Grant Fund – 010 - 2810</td><td>\$305,205.56</td></tr> <tr> <td>Grant Match 001-4201-56798</td><td>\$180,000.00</td></tr> <tr> <td>Other Contractual Services 001-4201-56790</td><td>\$79,205.57</td></tr> <tr> <td>TO: Grant Fund 010 - 4212</td><td>TO ACCT:</td></tr> <tr> <td>Regular Salaries – 55010</td><td>\$347,959.51</td></tr> <tr> <td>Overtime Salaries (worked holidays only) – 55030</td><td>\$12,000.00</td></tr> <tr> <td>FICA Taxes– 55040</td><td>\$39,658.45</td></tr> <tr> <td>Pension Contributions – 55050</td><td>\$46,657.00</td></tr> <tr> <td>Insurance Benefits – 55060</td><td>\$64,936.17</td></tr> <tr> <td>Wearing Apparel – 57190</td><td>\$7,200.00</td></tr> <tr> <td>Total Salary and Fringe:</td><td>\$518,411.13</td></tr> <tr> <td>Grant Fund – 010 – 4212</td><td></td></tr> <tr> <td>Vehicles – 58120</td><td>\$31,651.00</td></tr> <tr> <td>Other Equipment – 58170</td><td>\$14,349.00</td></tr> <tr> <td>Total Automobile and Equipment:</td><td>\$46,000.00</td></tr> <tr> <td>TOTAL:</td><td>\$564,411.13</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$491,899 Prior Year Actual Amount Spent (if applicable): \$491,899</p>	Amount authorized by this legislation this fiscal year:	\$564,411.13	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$564,411.13	Amount budgeted for this item * (including transfers):	\$0.00	FROM:	FROM ACCT:	Grant Fund – 010 - 2810	\$305,205.56	Grant Match 001-4201-56798	\$180,000.00	Other Contractual Services 001-4201-56790	\$79,205.57	TO: Grant Fund 010 - 4212	TO ACCT:	Regular Salaries – 55010	\$347,959.51	Overtime Salaries (worked holidays only) – 55030	\$12,000.00	FICA Taxes– 55040	\$39,658.45	Pension Contributions – 55050	\$46,657.00	Insurance Benefits – 55060	\$64,936.17	Wearing Apparel – 57190	\$7,200.00	Total Salary and Fringe:	\$518,411.13	Grant Fund – 010 – 4212		Vehicles – 58120	\$31,651.00	Other Equipment – 58170	\$14,349.00	Total Automobile and Equipment:	\$46,000.00	TOTAL:	\$564,411.13
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PRIOR LEGISLATION	Prior ordinances and (date): 5148 (10/1/2018)																																										
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Sgt. Doug Blodgett TSU Sergeant 816-316-6440																																										

REQUEST SUMMARY	<p>An ordinance to appropriate \$305,205.56 from the undesignated fund balance ^{and so} by transferring \$180,000.00 from the Sheriff's Office Grant Match Fund and \$79,205.57 from Other Contractual Services, and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred to as MODOT) to the Sheriff's Office. Contract # 20-154-AL-022</p> <p>The grant awarded in the amount of \$305,205.56 and requires \$259,205.56 in Grant Match Funding.</p> <p>The term of this grant is from 01 October 2019 to 30 September, 2020.</p> <p>The Goal of this grant is to fund the Jackson County Sheriff's Office DWI Enforcement Unit at 50% of the salary and fringe, and provided 100% of the cost of a 2020 Dodge Durango with equipment, for use by the unit primarily for DWI Enforcement operations, to reduce impaired driving related injury and fatality crashes in Jackson County, Missouri.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	MODOT Contract # 20-154-AL-022	
REVIEW	Department Director:  Finance (Budget Approval):  If applicable Division Manager:  County Counselor's Office: 	Date: 10-10-19 Date: 10/14/19 Date: 10-15-19 Date: 10/17/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation and transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-4201-56798	General Fund Sheriff Grant Match	\$180,000.00

001-4201-56790	General Fund Sheriff – Other Contractual Services	\$79,205.57
SM 001-2810	General Fund - Undesignated Fund Balance	\$305,205.56

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer and appropriation are available from the source indicated below.

ORD # 5279

Budgeting