

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$96,005.00 within the 2019 Anti-Crime Sales Tax Fund to cover the cost of salary expenses for the restructuring and creation of new positions within the COMBAT Administration.

RESOLUTION NO. 20258, September 16, 2019

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the COMBAT Administration desires to add a new crime analyst and support position to assist with financial/grant reporting and development of internal control procedures and processes and the consolidation of the PDMP program into the COMBAT Administration; and,

WHEREAS, a transfer is needed to place the funds necessary for these changes in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 Anti-Crime Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund			
COMBAT PDMP			
008-4406	55010- Regular Salaries	\$72,369	
008-4406	55040- FICA	\$ 5,490	
008-4406	55050- Pension Contribution	\$ 2,610	
008-4406	55060- Insurance Benefits	\$14,136	
008-4406	57010-Office Supplies	\$ 500	
008-4406	58171-Personal/Comp./Acc.	\$ 900	

COMBAT Administration


008-4401	55010-Regular Salaries	\$72,369
008-4401	55040-FICA Taxes	\$ 5,536
008-4401	55050-Pension Contribution	\$10,103
008-4401	55060- Insurance Benefits	\$ 6,597
008-4401	58171-Personal Comp./Accs.	\$ 1,400

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20258 of September 16, 2019, was duly passed on September 23, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

9.23.19
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4406 55010
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Regular Salaries
NOT TO EXCEED: \$72,369.00

ACCOUNT NUMBER: 008 4406 55040
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
FICA Taxes
NOT TO EXCEED: \$5,490.00

ACCOUNT NUMBER: 008 4406 55050
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Pension Contribution
NOT TO EXCEED: \$2,610.00

ACCOUNT NUMBER: 008 4406 55060
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Insurance Benefits
NOT TO EXCEED: \$14,136.00

ACCOUNT NUMBER: 008 4406 57010
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Office Supplies
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 4406 58171
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Personal Computers/Accessories
NOT TO EXCEED: \$900.00

9/12/19
Date


Chief Administrative Officer