IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$58,959.00 within the 2019 General Fund, to cover budgetary shortfalls for maintenance and repairs within the Public Works Department's Facilities Management Division.

RESOLUTION NO. 20218, August 12, 2019

INTRODUCED BY Ronald E. Finley, County Legislator

WHEREAS, the Public Works Department's Facilities Management Division has experienced budgetary shortfalls in its accounts for contracts relating to the elevator maintenance, replacement of concrete for Lot A, and repair of the stairs at the Department of Corrections facility; and,

WHEREAS, a transfer is necessary to cover these costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 General Fund be and hereby is made:

DEPARTMENT/DIVISION General Fund	CHARACTER DESCRIPTION FROM	<u>TO</u>
Non-Departmental 001-5101	58020-Buildings & Improvements \$ 58,959	
Facilities Mgmt DTCH 001-1204 001-1204	56510-Maint & Repair Buildings 58060-Other Improvements	\$46,034 \$11,025
Facilities Mgmt Detention Center 001-1210	58060-Other Improvements	\$ 1,900

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature. APPROVED AS TO FORM: Certificate of Passage I hereby certify that the attached resolution, Resolution No. 20218 of August 12, Legislature. The votes thereon were as follows: Yeas 8 Nays _____ Abstaining ____ Absent / Date Funds sufficient for this transfer are available from the source indicated below. ACCOUNT NUMBER: 001 5101 58020 ACCOUNT TITLE: General Fund

Non-Departmental

Buildings Improvements

NOT TO EXCEED:

\$58,959.00

8/8/19 **Chief Administrative Officer**