## REQUEST FOR LEGISLATIVE ACTION EXECUTIVE OFFICE

Completed by County Counselor's Office:
Res/OM No.: 20204
Sponsor(s): Charlie Fra

Date:

Charlie Franklin July 22, July 01092019

JUL 1 1 2019

Action Requested Resolution Ordinance  Project/Title: A resolution authorizing a transfer of \$24,644 within the Health Pund to replace funds transferred from Environmental Health Services Budget to supplement funding for the Chief Medical Examiner's office.  BUDGET INFORMATION To be completed By Requesting Department and Finance  Amount authorized by this legislation this fiscal year:  Total amount authorized after this legislative action:  Amount previously authorized this fiscal year:  Total amount authorized after this legislative action:  Amount budgeted for this item * (including transfers):  Source of funding (name of fund) and account code number:  From Account:  1002-1232-56410 Health Pund - Facilities Mgmt Animal Shelter - Gas 002-1232-56410 Health Pund - Facilities Mgmt Animal Shelter - Gas 002-1500-55010 Health Pund - Health Services - Regular Salaries 002-1500-55010 Health Pund - Health Services - Regular Salaries 002-1500-55050 Health Pund - Health Services - Pensions  1 secount includes additional funds for other expenses, total budgeted in the account is: \$  OTHER PINANCAL INFORMATION:  No budget impact (no fiscal note required)  Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department:  Extimated Use: \$  Prior Year Budget (if applicable):  Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):  Prior Year Moultions and (date):  REQUEST SUMMARY,  Are solution authorizing a transfer of \$24,644 within the Health Fund to replace funds transferred from Environmental Health Services Department)  Business License Verified Purchasing & Department)  Business License Verified Purchasing & Department)  Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)  Pate:  Date:  Justin Health Services Date:  S24,644.00  S24,644.00  S24,644.00  S24,644.00								
Medical Examiner's Office.	SUBJECT	Resolution Ordinance  Project/Title: A resolution authorizing a transfer of \$24,644 within the Health Fund to replace funds transferred						
Amount authorized by this legislation this fiscal year: \$24,644.00			net Medical Examiner within the					
Amount authorized by this legislation this fiscal year:   Amount previously authorized this fiscal year:   Amount previously authorized this fiscal year:   Total amount authorized after this legislative action:   Amount budgeted for this item * (including transfers):   Source of funding (name of fund) and account code number:   From Account:	PLIDGIG	Medical Examiner's Office.						
Amount previously authorized this fiscal year:   S0		A	\$24 644 00					
Total amount authorized after this legislative action: \$24,644.00								
Amount budgeted for this item * (including transfers):    Source of funding (name of fund) and account code number:   From Account:								
Source of funding (name of fund) and account code number: From Account:  002-1232-56420 Health Fund - Facilities Mgmt Animal Shelter - Gas 002-1232-56420 Health Fund - Facilities Mgmt Animal Shelter-Electricity  To Acct: 002-1500-55010 Health Fund - Health Services - Regular Salaries 002-1500-55040 Health Fund - Health Services - FICA 002-1500-55050 Health Fund - Health Services - Pensions  If account includes additional funds for other expenses, total budgeted in the account is: \$  OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department:  Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): Prior ordinances and (date): Res. 20178 6/3/2019  CONTACT Prior resolutions and (date): Res. 20178 6/3/2019  CONTACT REQUEST SUMMARY  A resolution authorizing a transfer of \$24,644 within the Health Fund to replace funds transferred from Environmental Health Services Budget to supplement funding for the Chief Medical Examiner within the Medical Examiner's Office.  CLEARANCE  Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)  REVIEW  Department Director:  Pinance (Budget Approved) Finance (Budget Approved) Finance (Budget Approved) Date: Finance (Budget Approved)								
From Amount   002-1232-56410   Health Fund - Facilities Mgmt Animal Shelter - Gas   \$15,000   002-1232-56420   Health Fund - Facilities Mgmt Animal Shelter-Electricity   \$9,644	Finance	Amount budgeted for this item * (including transfers):	this item * (including transfers): \$24,644.00					
From Amount   002-1232-56410   Health Fund - Facilities Mgmt Animal Shelter - Gas   \$15,000   002-1232-56420   Health Fund - Facilities Mgmt Animal Shelter-Electricity   \$9,644		Source of funding (name of fund) and account code number:						
O02-1232-56410   Health Fund - Facilities Mgmt Animal Shelter - Gas   \$15,000   002-1232-56420   Health Fund - Facilities Mgmt Animal Shelter - Gas   \$9,644			From Amount					
To Acct:  002-1500-55010 Health Fund - Health Services - Regular Salaries  002-1500-55040 Health Fund - Health Services - FICA  002-1500-55050 Health Fund - Health Services - PECA  \$ 1,550  002-1500-55050 Health Fund - Health Services - Pensions  \$ 2,829  * If secount includes additional funds for other expenses, total budgeted in the account is: \$  OTHER FINANCIAL INFORMATION:    No budget impact (no fiscal note required)   Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:   Department: Estimated Use: \$  Prior Year Actual Amount Spent (if applicable):   Prior Year Actual Amount Spent (if applicable):   Prior Year Actual Amount Spent (if applicable):   Prior Tyen Actual Amount Spent (if applicable):   Prior Year Actual Amount Spent (if			\$15,000					
O02-1500-55010 Health Fund - Health Services - Regular Salaries   \$20,265		002-1232-56420 Health Fund-Facilities Mgmt Animal Shelter-Electricity	\$ 9,644					
O02-1500-55010 Health Fund - Health Services - Regular Salaries   \$20,265			Ma A a sa					
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CONTACT   INFORMATION   RLA drafted by (name, title, & phone): Deb Sees, Environmental Health Administrator 816-847-7070	POLOS							
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ATTACHMENTS Copy of agreement  REVIEW  Department Director: Sub Sub Date: 7/15/19  Finance (Budget Approval: 1/4 / 1/4 )  Date: 7/15/19  Date: 7/15/19	7-	Business License Verified (Purchasing & Department)						
REVIEW  Department Director: Sub Sub  Finance (Budget Approval):  If applicable  Division Manager  Date: 7/15/19  Date: 7/15-19	ATTACUMENTO							
Finance (Budget Approvation of the State of	ATTACHMENTS	Copy of agreement	, ,					
Finance (Budget Approval):  If applicable  Division Manager Male Wash  Date: 7-15-19	REVIEW	Department Director: Selo Sus	Date: 7/15/19					
Division Manager What Was 7-15-19			Date:					
Manu 11/15-19			7/1-/19					
County Counselor's Office:		encine Wins	7-15-19					
Delay Gunts 7/18/19		County Counselor's Office: Busy County	Date: 7/18/19					

Fiscal	information (to be verified by Bu	idget Office in Finance Departi	ment)								
	This expenditure was included in the annual budget.										
	Funds for this were encumbered from the Fund in										
	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.										
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #										
	Funds sufficient for this appropriation are available from the source indicated below.										
	Account Number:	Account Title:	Amount Not to Exceed:								
	This award is made on a need basis an funds for specific purchases will, of ne		o pay any specific amount. The availability of agency places its order.								
	This legislative action does not impact	the County financially and does not	require Finance/Budget approval.								

## **Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

		-						
Date:	July 11, 2019			RES#		20204		
Depart	Department / Division		Character/Description		From		То	
002	Health Fund							
1232	Fac. Mgmt Animal Shelter	56410	Gas	\$\$	15,000	_\$_		
1232	Fac. Mgmt Animal Shelter	56420	Electricity	-	9,644	3.		
1500	Health Services	55010	Regular Salaries		•		20,265	
1500	Health Services	55040	FICA Taxes	-			1,550	
1500	Health Services	55050	Pension Contribution	_			2,829	
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	//			\$	24,644	\$	24,644	

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