### (Youth Recreation)

THIS AGREEMENT, made by and between JACKSON COUNTY, MISSOURI, a Constitutional Home Rule Charter County of the First Class of the State of Missouri, hereinafter referred to as "the County" and a Missouri not-for-profit corporation, GUADALUPE CENTERS, INC. 1015 AVENIDA CESAR E. CHAVEZ KANSAS CITY, MO 64108, hereinafter referred to as "Organization".

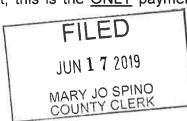
WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for Youth Recreation Program; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant, and agree with each other as follows:

**NOW, THEREFORE**, it is agreed by and between the parties as follows:

- 1. Services. Organization shall provide services Youth Recreation Program, as is more fully set out in the proposal attached hereto as Exhibit A and incorporated herein by reference. The term of this contract is January 1, 2019, through December 31, 2019, and as such, all expenditures must occur within this period. The budget Organization submitted as part of Exhibit A is considered final and non-changeable.
- 2. <u>Terms Of Payment</u>. The County agrees to pay Organization the total amount of \$20,400.00 in quarterly installments of \$5,100.00, with the payment for the first quarter in advance upon execution of this Agreement; this is the <u>ONLY</u> payment



that may be made in advance throughout the entire term of this Agreement. The remaining payments shall be made upon the County's receipt of the quarterly reports as set forth in paragraph 3 hereof. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

Reports/Other Documentation. Within 30 days after the conclusion of 3. each calendar quarter under this Agreement, Organization shall submit a quarterly reconciliation report through the Outside Agency Portal along with proof of payment and receipt documentation that reconciles to the quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Department of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The report for the first quarter must be submitted within 30 days after the execution of this Agreement. The last quarter's report shall include an annual report which shall summarize all of Organization's activities pursuant to this Organization's failure to submit this annual report shall disqualify Agreement. Organization from future funding by the County. Organization must submit all quarterly reconciliation reports in the format specified by the County regardless of whether activity took place in each quarter, before the next quarterly payment will be processed. Any quarterly reports that are incomplete or incorrect will delay payment.

Organization must notify the County in writing on Organization's letterhead, within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract
- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract. When a management or staff position responsible for providing services pursuant to this contract is vacated and when the position is subsequently filled, the following will apply i.) reimbursement for a vacated position will be suspended until it is filled, and ii.) if another person under this contract assumes the duties of the vacated position, the Organization will not be allowed to bill the County for both positions.
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization
- 4. <u>Submission of Documents</u>. No payment shall be made under this Agreement unless Organization shall have submitted to the County's Department of Finance and Purchasing through the Jackson County Outside Agency portal accessible on <a href="www.jacksongov.org/auditor">www.jacksongov.org/auditor</a>: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) Organization's IRS Form 990 from the previous fiscal or calendar year; (3) a statement of Organization's total budget for its most recent fiscal year; and (4) a detailed explanation of actual expenditures of the County's funds (pertains to final payments and payments on contracts for future years). If Organization has previously received funding from the County, to be eligible for future payments, Organization must submit either an audited financial statement for Organization's most-recent fiscal or calendar year, or a certified public accountant's program audit of the County's funds. Any documents described herein which were submitted to the Department of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for

payment. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

- 5. <u>Equal Opportunity</u>. Organization shall maintain policies of employment as follows:
  - A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants for employment and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.
  - B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.
- 6. <u>Employment Of Unauthorized Aliens Prohibited</u>. Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of

documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

- 7. Audit. The parties agree that the County may, for any reason and at any given time, examine and audit the books and records of Organization pertaining to this Agreement. Further, Organization agrees to establish and adopt such accounting standards and forms as recommended by the County prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document expenditure of these funds may be changed from time to time by the County.
- 8. <u>Default</u>. If Organization shall default in the performance or observation of any covenant, term or condition herein contained to be performed by Organization, the County shall give Organization ten days written notice, setting forth the default. If said default shall continue and not be corrected by Organization within ten days after receipt of notice from the County, the County may, at its election, terminate this Agreement and withhold any payments not yet made to Organization. Said election shall not, in any way, limit the County's rights to sue for breach of this Agreement.
- 9. Appropriation Of Funds. Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise

unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

### County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

- B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual budget, a request for adequate funds to meet its obligation under this Agreement in full.
- 10. <u>Conflict Of Interest</u>. Organization warrants that no officer or employee of the County, whether elected or appointed, shall, in any manner whatsoever, be interested in or receive any benefit from the profits or emoluments of this Agreement.
- 11. <u>Severability</u>. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced by reason of any rule of law or public policy, all other conditions and provisions of this Agreement shall, nevertheless, remain in full force and effect; and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

- 12. <u>Indemnification</u>. Organization shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of Organization during the performance of this Agreement.
- 13. <u>Insurance</u>. Organization shall maintain the following insurance coverage during the term of this Agreement.
- A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.
- B. Organization shall maintain, if any motor vehicles are used in the performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.
- C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-

renewal, or reduction in limits by endorsement.

- 14. <u>Term</u>. The term of this Agreement shall commence January 1, 2019, and shall continue until December 31, 2019, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified by the County's audit.
- 15. <u>Termination</u>. This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.
- 16. <u>Standard of Care</u>. Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by professionals operating under similar circumstances.
- 17. **Financial Contact.** Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.

Fiscal Representative
Department of Finance and
Purchasing
415 E. 12<sup>th</sup> Street, Suite 100
Kansas City, MO 64106

Guadalupe Centers, Inc.
Diane Rojas
1015 Avenida Cesar E. Chavez
Kansas City, MO 64108
(816) 421-1015

- 18. Affirmative Action Compliance. The performance of this Agreement shall be subject to review by the County. The County Compliance Review Officer shall review this contract according to his responsibilities as set out in Chapter 6 of the Jackson County Code. Organization shall file quarterly compliance reports as required by the County Compliance Review Office. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.
- 19. Remedies For Breach. Organization agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's failure to do so constitutes a breach of this Agreement. In such event, Organization consents and agrees as follows:
- A. The County may, without prior notice to Organization, immediately terminate this Agreement; and
- B. The County shall be entitled to collect from Organization all payments made by the County to Organization for which Organization has not yet rendered services in accordance with this Agreement, and to collect the County's reasonable attorney's fees, court costs and service fees if it is

necessary to bring action to recover such payments.

- 20. <u>Transfer And Assignment</u>. Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.
- 21. <u>Organization Identity</u>. If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.
- 22. <u>Confidentiality</u>. Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose said identities to any third party in any fashion.
- 23. <u>Incorporation</u>. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County	and Organization have executed this
Agreement this 17th day of Two	, 2019.
APPROVED AS TO FORM:	JACKSON COUNTY, MISSOURI
County Counselor	By Frank White, Jr. County Executive
ATTEST:	GUADALUPE CENTER, INC.
Mary Jo Spino Clerk of the Legislature	Title PRESIDENT CEO

Federal Tax I.D. 44-0610781

### REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this Agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$20,400.00, which is hereby authorized.

Date

Ce-13.2017

Director of Finance and Purchasing

Account No.002-7791-56789

27912019001 KR

### Exhibit A

Guadahupe Centers Youth Recreation Program May 17, 2019 Page 1

### 2019 Jackson County Outside Agency Funding Proposal Guadalupe Centers Youth Recreation Program

# Guadalupe Centers

1510 Avenida Cesar E. Chavez Kansas City, , MO 64108 (816) 561-6885 www.guadalupecenters.org fedtaxid: 44-0610781 Fiscal Year: January to December

GuideStar: 4816921424

Mission: The mission of the Guadalupe Centers is to improve the quality of life for individuals in the Latino communities of greater Kansas City. We will accomplish our mission by: Providing early childhood, secondary, preparatory and adult educational programs. Facilitating access to health and social services for all ages. Promoting and providing Latino cultural enrichment events. Sponsoring social activities that engage our diverse communities.

### **Executive Director**

Chief Executive Officer Cris Medina (816) 421-1015 x101 cmedina@guadalupecenters.org

### Contact Person

VP Health & Human Services Diane Rojas (816) 561-6885 x131 drojas@guadalupecenters.org

# Check the Jackson County Legislative District and your At-Large District where your agency is located?

District 1: Yes At-large District 2: Yes

5/17/2019

# 2019 Jackson County Outside Agency Funding Proposal **Guadalupe Centers**

# Youth Recreation Program

Guadalupe Centers Youth Recreation Program May 17, 2019 Page 2

# Agency Revenue Information

Funding Entity	Source Description	Goods	Services	Cash	TFY Actual	Goods Services Cash TFY Actual NFY Projected
Federal	US Dept of Agriculture/HUD/UB, Dept of Health & Hu			×	\$2,453,374	\$2,527,065
State	DFS, SFSP, MO-DOT, DESE			×	\$15,784,657	\$16,258,197
KCMO	NTDF, CDBG, Health Department			×	\$271,120	\$35,254
Donations	Corperation, Non-Government Grants, Other			×	\$853,516	\$879,121
Fundraisers	Agency Special Events			×	\$154,330	\$158,960
United Way	donor Choice, Special Grants, Other			×	\$279,011	\$279,011
	Program Services, Rent Revenue, Other			×	\$5,325,943	\$5,485,721
Children Services Fund	Youth Life Skills			×	\$29,565	\$30,452
COMBAT	Prevention & Treatment			×	\$132,801	\$138,537
Outside Agency	Youth Rec & Teen Pregnancy			×	\$58,390	80

Please check if your agency has cash reserves: What is the current balance? \$1,300,000

## 2019 Jackson County Outside Agency Funding Proposal **Youth Recreation Program** Guadalupe Centers

Guadalupe Centers Youth Recreation Program May 17, 2019

Date Program was Initiated: 2010

What time period does this program run: All Year

Lamb and other community centers situated in these communities. These partnerships help the Guadalupe Centers reach out to the Latino communities not Youth Recreation Center. They would also monitor and staff the Center's game room and homework stations. Youth Development staff would also provide criminal / child abuse screenings. Staff must also receive training in principles of youth development and first aid. There are currently few Jackson County time staff, these staff members oversee and coach in the organized athletic program at the Guadalupe Centers and provide After School programming and an Eight week summer school program. This consists of leagues that include soccer, baseball, football, volleyball, and basketball. The Guadalupe Centers Provide program description: Funding from Jackson County would be used to support recreational and Youth Development programming activities for youth and recreation programs and facilities in the Western half of Jackson County. Guadalupe Centers programs are among the few that receive county funds for these types of services. We have been expanding our youth services to service the Northeast and Eastside communities, partnering with Della Guadalupe Centers Youth Recreation Center and to support Recreation and Youth Development for the agency. Separate funding is utilized to hire part summer enrichment camp activities for "tweens" (ages 10 - 14). The Agency runs its youth program in accordance with the Youth Program Standards Youth Recreation Center is also used by other agency staff to coordinate and setup social events like teen nights, dances and overnight lock-ins at the promoted and supported by United Way Quality Matters program. Following these standards all staff and volunteers working with youth must pass the youth in Western Jackson County through the Guadalupe Centers. Funds from Jackson County would be utilized to pay operational cost of the in the Westside and helps the partnering community centers to offer other services to their growing Latino community.

summer activities hours will vary. The program targets youth 4 thru 21 years of age. It serves students living in neighborhoods located in the western edge of Jackson County with 47th street as our southern boundary and the river as our northern boundary. This program also serves youth from the increasing Describe the benefits of this program to Jackson County Missouri: The program serves around 1,200 youth and family members of Western Jackson County, through the development, administration and coordination of educational, social, cultural, and recreational activities that enhance the quality of life for our clients and their families. Scheduled program hours are Monday thru Friday, 3:00 PM to 7:00 PM, during the school year. Weekend and Latino Neighborhoods in the Northeast, Eastside, and Truman Corridor.

leagues for children ages 10 and under, 12 and under, 14 and under, middle school, and high school. Teen diversion groups are established for participating of the participants and / or their families are limited English proficient. The programs provided by the Youth Recreation Program and Youth Development Describe target population to be served: The main target population for this program are Latino and urban youth from Western Jackson County. Many Program target a wide variety of ages in sports programming that serves youth in beginners leagues for children ages 4 to 6 years of age, and regular youth 14 to 18. Social and educational programs for the tween segment ages 9 - 14.

What are the qualifications for participants: Residency of Jackson County is a requirement for program eligibility and is determined at the initial client assessment that is performed by Guadalupe Center's case managers. Clients must produce proof of residency (copy of school records, vaccination records, utility bill, etc.) prior to being accepted into the program. Documentation is then maintained in the client file and entered into a management information

5/17/2019

system. Additionally, Guadalupe Centers performs monthly programmatic and financial reports that are overseen by Guadalupe Centers Health and Human Services Director and shared with CEO and GCI Board of Directors at bi-monthly board meetings.

Check if your services are available to anyone: Yes

Do you maintain a database of participants: Yes

Number of participants from Jackson County: 750

Number of participants from Other Areas: 70

Total Number of participants: 820

## 2019 Jackson County Outside Agency Funding Proposal **Youth Recreation Program Guadalupe Centers**

ruadalupe Centers outh Recreation Program (ay 17, 2019

### Outcomes

Outcome: Will Serve 800 youth in our recreation program in 2018

How will outcome be measured: This Outcome will be measured through participant registration forms.

Outcome: Provide a drop in after school program at the Youth Recreation Center from 3pm to 7pm. The program will have homework help, Life Skills classes, and provide a computer center with a printer for kids to come in to use to complete homework assignemnts

How will outcome be measured: This Outcome will be measured with a daily attendance sign in sheet.

Outcome: Provide extended services for the families of the youth participating in the Youth Recreation Program and Youth Development Program.

How will outcome be measured: This Outcome will be measured with completion of referral form to Guadalupe Centers Family Support Program.

Is this program Health and Safety: Yes

Type of Service	
Basic Needs	
Educational	Yes
Emergency Assistance	
Mental Health	
Recreational	Yes
Support Services	Yes

# What Jackson County Legislative Districts are served by this program:

Countywide: Yes District 1: Yes

District 1: Yes District 2: Yes

At-large District 1: Yes

At-large District 2: Yes

### 2019 Jackson County Outside Agency Funding Proposal **Youth Recreation Program Guadalupe Centers Budget as Awarded**

Total 2019 Program Budget Award: \$20,400

Guadalupe Centers Youth Receeding Program May 17, 2019 Page 4

Fringe Awarded Fringe Benefit Salary Awarded Total Salary \$0 0\$ Job Title | Description of Position Salary & Fringe Totals Salaries Category

2	
willings form	

Direct & Indirect Expenses

Category	Name	Description	Awarded	Total Expense
Indirect Client Services	Program Space Maintenance (limited to space used for clients)	Daily Maintenance of the building (Janitorial)	\$4,040	\$6,000
Indirect Client Services	Program Space Utilities (limited to space used for clients)	(Gas, KCP&L, Waster, Internet, Phone)	\$10,180	\$10,180
Indirect Client Services	Insurance	Liability Insurance	006\$	006\$
Indirect Client Services	Program Space Maintenance (limited to space used for clients)	Trash Dumpster	\$1,680	\$2,580
Direct Client Services	Program Communications (Hotlines, Newsletters, Program Infoetc.)	Copier Rental	\$3,600	\$3,600
Total			80	\$0

5/17/2019

Program sustainable without Jackson County Funding	No
Total Cost to Run Program WITHOUT Jackson County Funding \$263,934	g \$263,934
Cost/Participant	\$41.55
JACO Funding/Total Program Cost	%80

### 2019 Jackson County Outside Agency Funding Proposal **Youth Recreation Program Guadalupe Centers Budget as Awarded**

Guadalupe Centers Youth Recreation Program May 17, 2019 Page 5

Document type: cashflow

Name: year-end-cash-flow-2017.pdf

Document type: income

Name: year-end-income-statement-2017.pdf

Document type: balance

Name: year-end-balance-sheet-2017.pdf

Document type: insurance
Name: cert-of-liability-insurance-jackson-county.pdf

Name: certificate-of-good-standing,pdf Document type: goodstanding

Document type: registration

Name: 2018-annual-registration.pdf

Document type: 501 Name: 501-c-3.pdf

Document type: irs990 Name: gci-990-fy17-public.pdf

Document type: taxreceipt
Name: gci-2018-jackson-co-tax-receipts.pdf

Document type: annualreport
Name: 2018-youth-rec-year-end-report.pdf

Document type: audit Name: gci-audit-2017.pdf

### WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that **Guadalupe Center, Inc.**, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **Guadalupe Center, Inc.**, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

ISMAEL GALLEGOS
Notary Public - Notary Seal
STATE OF MISSOURI
Jackson County
My Commission Expires Aug. 3, 2020
Commission # 12612522