

**REQUEST FOR LEGISLATIVE ACTION  
EXECUTIVE OFFICE**

Completed by County Counselor's Office:  
Res/Ord No.: 5218  
Sponsor(s): **Jeanie Lauer**  
Date: **April 23, 2019**

**APR 10 2019**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the appropriation of a reimbursement from the Missouri Office of Prosecution Services totaling \$3,250.00 within the 2019 Anti-Drug Sales Tax Fund to be used towards court costs for the Prosecuting Attorney's Office.</u></p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed          By Requesting          Department and          Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,250.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,250.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td><b>FROM</b> 001-9999-45077 Witness Protection Reimbursement</td> <td><b>FROM ACCT</b> \$3,250.00</td> </tr> <tr> <td><b>TO</b> <del>2019 Anti-Drug Sales Tax Fund</del> 001-4101-56760 Court Costs</td> <td><b>TO ACCT</b> \$3,250.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$3,250.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,250.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		<b>FROM</b> 001-9999-45077 Witness Protection Reimbursement	<b>FROM ACCT</b> \$3,250.00	<b>TO</b> <del>2019 Anti-Drug Sales Tax Fund</del> 001-4101-56760 Court Costs	<b>TO ACCT</b> \$3,250.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): <b>Gina Robinson, Chief of Operations, 881-3369</b></p>														
<p><b>REQUEST SUMMARY</b></p>	<p>This ordinance is authorizing and appropriating reimbursement of relocation (rent) expenses for a witness on a case per approval and agreement with the Missouri Office of Prosecutions Services.</p>														
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p><b>ATTACHMENTS</b></p>															

REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>4/9/19</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>4/10/19</i>
	Division Manager: <i>Gary J. ...</i>	Date: <i>4.10.19</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<del>0011102</del> <i>2810</i>	<i>Unappropriated Fund Balance</i>	\$3,250.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 10, 2019

Ord # 5218

Department / Division	Character/Description	From	To
<b>001 General Fund</b>			
9999 -	45077 Witness Protect Reimb	\$ 3,250	\$ -
2810 Undesignated Fund Balance			3,250
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4101 Prosecuting Attorney	56760 Court Costs & Investigation Serv.		3,250
		\$ 3,250	\$ 3,250

 4/17/19  
Budget Officer