

# REQUEST FOR LEGISLATIVE ACTION

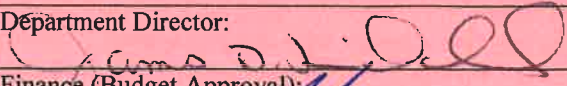
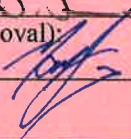
Completed by County Counselor's Office:

Res/Ord No.: 20110

Sponsor(s): Charlie Franklin

Date: March 18, 2019

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance          Project/Title: <b><u>A Resolution Authorizing The County Executive To Enter Into Cooperative Agreements With The Agencies Listed Below For the Purpose of Providing Assistance For Homelessness Prevention Services for 2019 Award Amounts Have Been Approved By the HRC Board of Directors .</u></b> </p>																																								
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i> </p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$275,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$275,000</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$275,000</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td><td><b>Homeless Assistance Fund 043-7001-56789</b></td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$          Prior Year Budget (if applicable): 275,000          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$275,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$275,000	Amount budgeted for this item * (including transfers):	\$275,000	Source of funding (name of fund) and account code number; FROM/TO:	<b>Homeless Assistance Fund 043-7001-56789</b>																														
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PRIOR LEGISLATION	<p>Prior ordinances and (date): O. 1986, June 10, 1991 O. 2030, 09/03/1991          Prior resolutions and (date): Resolution # 19772 3/12/18</p>																																								
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): James Tindall 881-1409</p>																																								
REQUEST SUMMARY	<p><b>The Jackson County HRC Board of Directors authorized the below listed agencies to be awarded funding in 2019 per the list below on November 20, 2018. Please draft the below agency contracts as approved by the Housing Resources Commission Board of Director on November 20, 2018. Requests should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</b>  <b>Funding From the Homeless Assistance Fund</b>  <b>043-7001-56789</b></p> <table border="1"> <tr><td>Amethyst Place</td><td>12,000</td></tr> <tr><td>Benilde Hall</td><td>15,000</td></tr> <tr><td>Community LINC</td><td>10,000</td></tr> <tr><td>Community Services League</td><td>12,000</td></tr> <tr><td>Consolidated Social Work Services</td><td>5,000</td></tr> <tr><td>Empowerment Organization For Change</td><td>5,000</td></tr> <tr><td>Hillcrest</td><td>10,000</td></tr> <tr><td>Hope House</td><td>6,000</td></tr> <tr><td>Legal Aid</td><td>45,000</td></tr> <tr><td>Mother's Refuge</td><td>15,000</td></tr> <tr><td>Operation Breakthrough</td><td>11,000</td></tr> <tr><td>Reconciliation Services</td><td>33,000</td></tr> <tr><td>ReStart</td><td>30,000</td></tr> <tr><td>River of Refuge</td><td>10,000</td></tr> <tr><td>Rose Brooks</td><td>6,000</td></tr> <tr><td>Salvation Army - Crossroads</td><td>10,000</td></tr> <tr><td>Sarita Lynn Ministries</td><td>10,000</td></tr> <tr><td>Sheffield Place</td><td>20,000</td></tr> <tr><td>Twelfth Street Heritage</td><td>10,000</td></tr> <tr><td><b>Total 2019 Funding</b></td><td><b>275,000</b></td></tr> </table>	Amethyst Place	12,000	Benilde Hall	15,000	Community LINC	10,000	Community Services League	12,000	Consolidated Social Work Services	5,000	Empowerment Organization For Change	5,000	Hillcrest	10,000	Hope House	6,000	Legal Aid	45,000	Mother's Refuge	15,000	Operation Breakthrough	11,000	Reconciliation Services	33,000	ReStart	30,000	River of Refuge	10,000	Rose Brooks	6,000	Salvation Army - Crossroads	10,000	Sarita Lynn Ministries	10,000	Sheffield Place	20,000	Twelfth Street Heritage	10,000	<b>Total 2019 Funding</b>	<b>275,000</b>
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date:
	Finance (Budget Approval): <i>If applicable</i> 	Date: 3/5/17
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☒ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

### Fiscal Note:

This expenditure was included in the Annual Budget.

PC#

Date: March 5, 2019

RES # 20110

Department / Division

### Character/Description

Not to Exceed

### 043 Homeless Assistance Fund

7001 Housing Resource Commission

56789 Outside Agency Funding

\$ 275,000

\$ 275,000

Budget Officer

HOMELESS ASSISTANCE FUND  
HOUSING RESOURCES COMMISSION  
OUTSIDE AGENCY FUNDING FOR 2019

AMETHYST PLACE-----	AWARDED \$12,000
BENILDE HALL       -----	\$15,000
COMMUNITY LINC-----	AWARDED \$10,000
COMMUNITY SERVICES LEAGUE	\$12,000
CONSOLIDATED SOCIAL WORK	\$5,000
EMPOWERMENT ORGANIZATION	\$5,000
HILLCREST	\$10,000
HOPE HOUSE	\$6000
LEGAL AID	\$45,000
MOTHERS REFUGE	\$15,000
OPERATION BREAKTHROUGH	\$11,000
RECONCILIATION SERVICES	\$33,000
RESTART INCORPORATED	\$30,000
RIVER OF REFUGE	\$10,000
ROSE BROOKS	\$6,000

SALVATION ARMY CROSSROADS	\$10,000
SARITA LYNN MINISTRIES	\$10,000
SHEFFIELD PLACE	\$20,000
12 STREET HERITAGE	\$10,000

**Cindy L. Wallace**

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**From:** Crissy Wooderson  
**Sent:** Tuesday, February 26, 2019 5:51 PM  
**To:** Cindy L. Wallace  
**Subject:** 2019 HRC Recommendations - RLA  
**Attachments:** HRC 2019 Rec\_001.pdf

Please prepare an RLA for the 2019 HRC funding recommendations shown in the attachment as received by Bishop Tindall. 2019 Recommendations are the same as 2018 funding.

Thanks,

**Crissy Wooderson**  
County Auditor  
Jackson County Legislature  
415 E 12<sup>th</sup> Street  
Kansas City, MO 64106  
816.881.3311  
816.881.3340 Fax

\*\*\*\*\***PLEASE NOTE**\*\*\*\*\*

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