IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$50,000.00 within the 2019 Park Enterprise Fund and appropriating \$275,000.00 from the undesignated fund balance of the 2019 Grant Fund in acceptance of a supplemental grant received from the Missouri Department of Natural Resources, Division of State Parks Land and Water Conservation Fund Program for use by the Parks + Rec Department.

ORDINANCE NO. 5201, February 25, 2019

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department received a supplemental grant from the Missouri Department of Natural Resources, Division of State Parks Land and Water Conservation Fund program in the amount of \$225,000.00, to provide funding to improve the Blue River Parkway Recreational Area; and,

WHEREAS, the grant is subject to a \$50,000.00 local match; and,

WHEREAS, the grant was awarded for the period of October 25, 2018, through October 24, 2020; and,

WHEREAS, the scope of the grant is to replace the flood-damaged softball complex at the Blue River Parkway Recreational Area and create four lighted soccer fields in its place; and

WHEREAS, new parking facilities will be constructed with four plus miles of mountain bike trails; and,

WHEREAS, an appropriation and transfer are necessary to place these supplemental grant and matching funds in the appropriate spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 Park Enterprise Fund and appropriation from the undesignated fund balance of the 2019 Grant Fund be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Park Enterprise Fund Construction Services 300-1608	56790 – Other Contractual	\$50,000	
Operating Transfers 300-9100	56105-Operating Transfers Out		\$50,000
Grant Fund 010-1660 Blue River Pwky 010-1660 Blue River Pkwy	47070- Operating Transfers In 45926- Increase Revenue	\$50,000 \$225,000	
Grant Fund 010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$275,000	\$275,000
010-1660 Blue River Pwky	58060- Other Improvements		\$275,000
and,			

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute any and all documents necessary to give effect to this supplemental grant.

I hereby approve the attached Ordinance No. 5201.

Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER:

300 1608 56790

ACCOUNT TITLE:

Park Enterprise Fund Construction Services

Other Contractual

NOT TO EXCEED:

\$50,000.00

ACCOUNT NUMBER:

010 2810

ACCOUNT TITLE:

Grant Fund

Undesignated Fund Balance

NOT TO EXCEED:

2/21/19

\$275,000.00

Date

Chief Administrative Officer