IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$26,000.00 within the 2018 Park Fund, to cover budgetary shortfalls for utility expenses within the Parks + Rec Department.

RESOLUTION NO. 20042, November 13, 2018

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has experienced budgetary shortfalls in its accounts for utility expenses due to an increase in water rates, new meter connections, and line breaks; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Park Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	<u>TO</u>
Park Fund			
Park Operations			
003-1602	56430-Telephone Utility	\$ 20,000	
003-1602	56410-Gas	\$ 6,000	
003-1602	56440-Water		\$24,000
003-1602	56450-Sewer Service		\$ 2,000

majority of the Legislature.	
APPROVED AS TO FORM:	10/1/1/
Chief Deputy Counselor	County Counselor
Certificate of Passage	
I hereby certify that the attached reso 13, 2018, as duly passed on November Legislature. The votes thereon were as follows:	
Yeas9	Nays
Abstaining	Absent
11-19-18	Matuppino
Date	Mary Jo Spino, Clerk of Legislature

Effective Date: This Resolution shall be effective immediately upon its passage by a

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:

003 1602 56430

ACCOUNT TITLE:

Park Fund

Park Operations

Telephone Utility

NOT TO EXCEED:

\$20,000.00

ACCOUNT NUMBER:

003 1602 56410

ACCOUNT TITLE:

Park Fund

Park Operations

Gas

NOT TO EXCEED:

\$6,000.00

11/8/18

Date

Chief Administrative Officer