IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$25,000.00 within the 2018 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute a Fourth Addendum to the Cooperative Agreement with Twelfth Street Heritage Development Corporation of Kansas City, MO, for the furnishing of the Employment Barriers Program for use by the Prosecuting Attorney's Office, at an additional cost to the County not to exceed \$25,000.00.

RESOLUTION NO. 20003, October 8, 2018

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, by Resolution 19154, dated May 23, 2016, the Legislature did award a six-month contract with one twelve-month option to extend to Twelfth Street Heritage Development Corporation of Kansas City (Jackson County), MO, for the furnishing of an Employment Barriers Program under the terms and conditions of Request for Proposals 17-16; and,

WHEREAS, both of the extensions authorized by Resolution 19154 were also executed; and.

WHEREAS, by Resolution 19743, dated February 26, 2018, the Legislature did authorize the execution of the Third Addendum to the agreement with Twelfth Heritage Development Corporation of Kansas City, MO, extending the program through the 2018 calendar year; and,

WHEREAS, the Employment Barriers Program provides re-entry assistance and support to at-risk ex-offenders transitioning from prison back into the community; and,

WHEREAS, due to the continued success of this program, the Prosecuting Attorney has recommended that the County Executive be authorized to execute a Fourth Addendum to the Agreement to allow additional clients to receive re-entry services during 2018, at an additional cost to the County in the amount of \$25,000.00; and,

WHEREAS, a transfer is necessary to fund these additional services; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made within the 2018 Anti-Drug Sales Tax Fund:

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | FROM | <u>TO</u> |
|--|---|----------|-----------|
| Anti-Drug Sales Tax Fund Criminal Prosecution 008-4152 008-4152 | 55010 – Regular Salaries 56790 – Other Contractual Svc | \$25,000 | \$25,000 |
| and, | | | |

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Fourth Addendum to the Agreement with Twelfth Street Heritage Development Corporation, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement and all addenda thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

| APPROVED AS TO FORM: | |
|---|-------------------------------------|
| Chief Deputy County Counselor | County Counselor |
| Certificate of Passage | |
| I hereby certify that the attached reso 2018, was duly passed on | |
| Yeas | Nays |
| Abstaining | Absent Excused / |
| | |
| 10-15-18 Date | Mary Jo Spino, Clerk of Legislature |
| | |

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:

008 4152 55010

ACCOUNT TITLE:

Anti-Drug Sales Tax Fund

Criminal Prosecution

Regular Salaries

NOT TO EXCEED:

\$25,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:

008 4152 56790

ACCOUNT TITLE:

Anti-Drug Sales Tax Fund

Criminal Prosecution

Other Contractual Services

NOT TO EXCEED:

10/4/18

\$25,000.00

Date

Chief Administrative Officer