

REQUEST FOR LEGISLATIVE ACTION

AUG 16 2018

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5140

Sponsor(s): Dan Tarwater, III

Date: September 5, 2018

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Requesting a transfer and appropriation for the Multi-Jurisdictional Drug Task Force 18-19 grant</u>																	
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$357,316.59</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$357,316.59</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund - Undesignated Fund Balance</td> <td>FROM ACCT \$297,316.59</td> </tr> <tr> <td>FROM 008-4151-56798 – Anti- Drug Sales Tax Fund – Drug Task Force – Grant Match</td> <td>FROM ACCT \$60,000.00</td> </tr> <tr> <td>TO 008-4188-56790 – Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Other Contractual</td> <td>TO ACCT \$338,252.00</td> </tr> <tr> <td>008-4188-56630 - Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Auto Rent</td> <td>TO ACCT \$19,064.59</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$357,316.59	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$357,316.59	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund - Undesignated Fund Balance	FROM ACCT \$297,316.59	FROM 008-4151-56798 – Anti- Drug Sales Tax Fund – Drug Task Force – Grant Match	FROM ACCT \$60,000.00	TO 008-4188-56790 – Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Other Contractual	TO ACCT \$338,252.00	008-4188-56630 - Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Auto Rent	TO ACCT \$19,064.59
Amount authorized by this legislation this fiscal year:	\$357,316.59																	
Amount previously authorized this fiscal year:	\$																	
Total amount authorized after this legislative action:	\$357,316.59																	
Amount budgeted for this item * (including transfers):	\$																	
Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund - Undesignated Fund Balance	FROM ACCT \$297,316.59																	
FROM 008-4151-56798 – Anti- Drug Sales Tax Fund – Drug Task Force – Grant Match	FROM ACCT \$60,000.00																	
TO 008-4188-56790 – Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Other Contractual	TO ACCT \$338,252.00																	
008-4188-56630 - Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force – Auto Rent	TO ACCT \$19,064.59																	
PRIOR LEGISLATION	Prior ordinances and (date): 4997 (7/24/17); 4882 (8/29/16); 4786 (10/19/15); 4147 (10/13/14); 4545 (7/15/13); 4589 (11/18/13); 4431 (7/23/12) Prior resolutions and (date):																	
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Danny Cummings, O.I.C. 816.503.4725																	
REQUEST SUMMARY	<p>The Jackson County Drug Task Force requested from the US Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG) Program \$297,316.59 for the period of July 1, 2018 through June 30, 2019. The request included a match from Jackson County in the amount of \$60,000 for a total project cost of \$357,316.59.</p> <p>This funding will provide partial funding of salary for five (5) detectives and partial funding for (2) vehicles.</p> <p>Please appropriate \$357,316.59 into the following accounts: 008-4188-56630 \$ 19,064.59 008-4188-56790 \$338,252.00</p>																	

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Grant Award Documents	
REVIEW	Department Director: <i>Dimmings</i>	Date: <i>8/15/18</i>
	Finance (Budget Approval): <i>Shal Mathis</i> <i>If applicable</i>	Date: <i>8/16/18</i>
	Division Manager: <i>Chas Peters Baker</i>	Date: <i>8/24/18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this transfer and appropriation are available from the sources indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4151-56798	Anti-Drug Sales Tax Fund – Drug Task Force – Grant Match	\$60,000.00
008-2810	Anti-Drug Sales Tax Fund – Undesignated Fund Balance	\$297,316.59

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this transfer and appropriation are available from the source indicated below.

ORD # 5140

[illegible]

Sarah Mas 8/16/18
Budgeting