## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$150,000.00 from the undesignated fund balance of the 2018 Grant Fund, in acceptance of additional funds for the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

**ORDINANCE NO. 5132,** August 27, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 5002, dated August 14, 2017, the Legislature did authorize the acceptance of funds for the Family Court Division's Juvenile Court Diversion Program grant, in the amount of \$292,967.00; and,

WHEREAS, the State of Missouri Division of Youth Services has authorized additional funds for this grant in the amount of \$150,000.00 and an amendment to the scope of services to include the Parenting with Love and Limits Project; and,

WHEREAS, the Parenting with Love and Limits Project will combine parent education and group therapy programs with individual coaching session for adolescents and their parents; and,

WHEREAS, the grant amendment does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of the 2018 Grant Fund:

<b>DEPARTMENT/DIVISION</b>	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2140	45915 - Increase Revenues	\$150,000	
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$150,000	\$150,000
010-2140 010-2140 010-2140 010-2140 010-2140	55010 - Regular Salary 55040 - FICA 55050 - Pension 55060 – Insurance Benefits 57230 - Other Operating Supplies	·	\$ 54,147 \$ 4,142 \$ 7,798 \$ 6,317 \$ 77,596

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive. APPROVED AS TO FORM County Counselor Deputy County Counselor I hereby certify that the attached ordinance, Ordinance No.5132 introduced on August 27, 2018, was duly passed on \_\_\_\_\_\_\_, 2018 by the Jackson County Legislature. The votes thereon were as follows: Yeas \_\_\_\_\_8 Navs Abstaining \_\_\_\_\_\_ Absent This Ordinance is hereby transmitted to the County Executive for his signature. Mary Jo Spino, Clerk of Legislature I hereby approve the attached Ordinance No.5132. Frank White, Jr., County Executive Funds sufficient for this appropriation are available from the source indicated below. ACCOUNT NUMBER: 010 2810 ACCOUNT TITLE: **Grant Fund** Undesignated Fund Balance \$150,000.00 NOT TO EXCEED:

Chief Administrative Officer

8/22/18



## State of Missouri Department of Social Services Contract Amendment

Contract Description:

**Juvenile Court Diversion** 

Amendment Description:

FY19 Renewal

Contract #: ER172-17012

Amendment # 004

Amendment Date: July 23, 2018

## **Contractor Information:**

Contractor Name: 16<sup>th</sup> Judicial Circuit

Mailing Address: 415 East 12<sup>th</sup> Street

City, State Zip: Kansas City, MO 64106

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

- 1. The contract is renewed for the period July 1, 2018 through June 30, 2019.
- 2. This renewal is for the same budget as the original base contract.
- 3. This amendment shall be effective July 1, 2018. All other terms and conditions shall remain unchanged.

In witness thereof, the parties below hereby execute this agreement.

The signature of the contractor is not		
required on this document.		
Authorized Signature for the Contractor	Гitle	Date
Welen M. Jaco	July 23, 2018	
Authorized Signature for the Department of Social Services	Date	