

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5103

Sponsor(s): Scott Burnett

Date: June 11, 2018

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance authorizing: County Executive to enter into multiple Cooperative Agreements with other taxing jurisdictions for contribution of funds to the County to be applied toward the cost of "Equalized Reappraisal Work" under Consulting Agreement dated April 17, 2018 that was the subject of Resolution 19759; accepting such contributions and moving such funds to the proper account for such application toward that cost; and transfer of up to \$237,405 from reserves to the proper account for use by the County in payment of the balance of such cost.</u></p>																				
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 450,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 167,628</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 617,628</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><u>FROM ACCT:</u></td> <td><u>AMOUNT</u></td> </tr> <tr> <td>045-8006-56835 Assessment Fund – Reserve - Reserve-Operating</td> <td>\$ 237,405</td> </tr> <tr> <td>2810 – Undesignated Fund Balance</td> <td>\$ 212,595</td> </tr> <tr> <td><u>TO ACCT:</u></td> <td><u>AMOUNT</u></td> </tr> <tr> <td>045-4500-56790 Assessment Fund – Non-Departmental - Other Contractual Services</td> <td>\$ 450,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$  Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 450,000	Amount previously authorized this fiscal year:	\$ 167,628	Total amount authorized after this legislative action:	\$ 617,628	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		<u>FROM ACCT:</u>	<u>AMOUNT</u>	045-8006-56835 Assessment Fund – Reserve - Reserve-Operating	\$ 237,405	2810 – Undesignated Fund Balance	\$ 212,595	<u>TO ACCT:</u>	<u>AMOUNT</u>	045-4500-56790 Assessment Fund – Non-Departmental - Other Contractual Services	\$ 450,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):  Prior resolutions and (date): Res. 19759; 3/5/2018 5062; 12/6/17</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): V. Edwin Stoll, Chief Administrative Officer, 881-3064</p>																				
<p>REQUEST SUMMARY</p>	<p>Under Consulting Agreement with consultant John Q. Ebert and Associates dated April 17, 2018 (the subject of Resolution 19759), consultant is to perform certain consulting services for the County. Payment for the cost of such services, described in the agreement as "Equalized Reassessment Work" in the amount of \$120,000 for 2018 was authorized under Resolution 19759. In addition to such consulting services, consultant offered to perform additional services, described in the agreement as "Equalized Reappraisal Work" in connection with the 2019 reassessment at a cost of \$450,000. That cost was not budgeted by the County, but several taxing jurisdictions have indicated a willingness to contribute a portion of that amount to the County to be applied toward payment of that cost. The terms and conditions of such contributions are set forth in Cooperative Agreements between the County and the contributing taxing jurisdictions. To date, Cooperative Agreements for contributions totaling \$212,595 have been received and it is anticipated that there will be more. The balance would need to be funded by the County.</p>																				

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 6/4/2018 <i>ml</i>
	Division Manager: <i>[Signature]</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation will be available from the source indicated below.

Account Number:	Account Title:	Amount Committed as of 6/11/18:
2810	Undesignated Fund Balance	\$ 212,595

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 4, 2018

Ord # 5103

Department / Division	Character/Description	From	To
<b>045 Assessment Fund</b>			
2810 Undesignated Fund Balance	- -	\$ 212,595	\$ -
8006 Reserve	56835 Reserve - Operating	237,405	
4500 Non-Departmental - Assessment	56790 Other Contractual Services		450,000
		<u>\$ 450,000</u>	<u>\$ 450,000</u>

  
 \_\_\_\_\_  
 County Auditor / Budget Officer