

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$702,800.00 within the 2018 General Fund, \$76,525.00 within the 2018 Health Fund, \$138,574.00 within the 2018 Park Fund, \$118,400.00 within the 2018 Special Road and Bridge Fund, \$110,403.00 within the Anti-Drug Sales Tax Fund, \$96,431.00 within the 2018 Assessment Fund, and \$15,605.00 within the 2018 Park Enterprise Fund to separate out the costs of the dental insurance and the fixed administrative fee for health insurance.

RESOLUTION NO. 19860, May 14, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the premiums for dental insurance and the fixed administrative fee for health insurance are currently grouped together in one account; and,

WHEREAS, the Department of Finance and Purchasing recommends the transfer of the administrative fee in to separate accounts to provide better budgetary controls and financial oversight of health and dental insurance expenditures; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General Fund, Health Fund, Park Fund, Special Road & Bridge Fund, Anti-Drug Sales Tax Fund, Assessment Fund, and Park Enterprise Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|--|--|-------------|-----------|
| General Fund Non-Departmental 001-5101 001-5101 | 55061- Fixed Cost & Dental 55063- Insurance Admin Fee | \$702,800 | \$702,800 |
| Health Fund 002-5102 002-5102 | 55061- Fixed Cost & Dental 55063- Insurance Admin Fee | \$76,525 | \$76,525 |
| Park Fund 003-5103 003-5103 | 55061- Fixed Cost & Dental 55063- Insurance Admin Fee | \$138,574 | \$138,574 |
| Special Road & Bridge 004-5104 004-5104 | 55061- Fixed Cost & Dental 55063- Insurance Admin Fee | \$118,400 | \$118,400 |
| Anti-Drug Sales Tax Fund 008-5108 008-5108 | 55061- Fixed Cost & Dental 55063- Insurance Admin Fee | \$110,403 | \$110,403 |
| Assessment Fund 045-4500 045-4500 | 55061- Fixed Cost & Dental 55063- Insurance Admin Fee | \$96,431 | \$96,431 |
| Park Enterprise Fund 300-5300 300-5300 | 55061- Fixed Cost & Dental 55063- Insurance Admin Fee | \$15,605 | \$15,605 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19860 of May 14, 2018, was duly passed on May 21, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

5.21.18
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 5101 55061
ACCOUNT TITLE: General Fund
Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$702,800.00

ACCOUNT NUMBER: 002 5102 55061
ACCOUNT TITLE: Health Fund
Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$76,525.00

ACCOUNT NUMBER: 003 5103 55061
ACCOUNT TITLE: Park Fund
Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$138,574.00

ACCOUNT NUMBER: 004 5104 55061
ACCOUNT TITLE: Special Road & Bridge Fund
Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$118,400.00

ACCOUNT NUMBER: 008 5108 55061
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$110,403.00

ACCOUNT NUMBER: 045 4500 55061
ACCOUNT TITLE: Assessment Fund
Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$96,431.00

ACCOUNT NUMBER: 300 5300 55061
ACCOUNT TITLE: Park Enterprise Fund
Non-Departmental
Fixed Cost & Dental
NOT TO EXCEED: \$15,605.00

5/9/18
Date


Chief Administrative Officer