## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$216,759.00 within the 2018 Anti-Drug Sales Tax Fund and appropriating \$296,735.00 from the undesignated fund balance of the 2018 Grant Fund in acceptance of the STOP Violence Against Women Act Prosecution of Sexual Assault Grant awarded by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults.

**ORDINANCE NO. 5086,** March 19, 2018

INTRODUCED BY Dan Tarwater III, Scott Burnett, Alfred Jordan, Garry J. Baker, Crystal Williams, Tony Miller, Dennis Waits, Greg Grounds, Theresa Galvin, County Legislators

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$79,975.94 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this grant partially funds the salaries of three full-time prosecutors for this program and will partially provide travel expenses for two assistant prosecuting attorneys to attend training programs related to domestic violence; and,

WHEREAS, the grant is subject to a local match in the amount of \$216,758.29 to complete funding for the project; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the

following transfer and appropriation be and hereby are made:

| DEPARTMENT/DIVISION  | CHARACTER/DESCRIPTION   | FROM                   | <u>TO</u>  |
|--|---|------------------------|--|
| Anti-Drug Sales Tax Fund<br>Prosecuting Attorney<br>008-4152<br>008-4156<br>008-9100 | 56798 - Grant Match<br>56798 – Grant Match<br>56105- Operating Transfers Out            | \$5,857<br>\$210,902   | \$216,759  |
| Grant Fund<br>Violence Against Women   |   |                        |  |
| 010-4118<br>010-4118   | 47070 - Operating Transfers In<br>45908 - Increase Revenue                              | \$216,759<br>\$ 79,976 |  |
| 010-2810<br>010-2810   | Undesignated Fund Balance<br>Undesignated Fund Balance                                  | \$296,735              | \$296,735  |
| 010-4118<br>010-4118<br>010-4118<br>010-4118   | 55010 - Regular Salaries<br>55040 - FICA<br>55050 - Pension<br>55060 – Health Insurance |                        | \$210,494<br>\$ 16,103<br>\$ 28,637<br>\$ 41,501 |

and,

BE IT FURTHER ORDAINED that the County Executive and the Prosecuting Attorney be and hereby are authorized to execute any and all documents necessary to the acceptance of said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

| APPROVED AS TO FORM               | Λ: 1 Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ Λ  |  |  |
|-----------------------------------|---|--|--|
| Chief Deputy County Cour          | nselor County Counselor   |  |  |
| March 19, 2018, was duly          | t the attached Ordinance, Ordinance No. 5086 introduced on passed on <u>March 26</u> , 2018 by the Jackson rotes thereon were as follows: |  |  |
| Yeas                              | Nays  |  |  |
| Abstaining                        | Absents/  |  |  |
|                                   |   |  |  |
| This Ordinance is hereby t        | transmitted to the County Executive for his signature.  |  |  |
| 3/26/18<br>Date                   | Mary Jo Spino, Clerk of Legislature   |  |  |
| I hereby approve the attac        |   |  |  |
| 3/27/18                           | MARI  |  |  |
| Date <sup>'</sup>                 | Frank White, Jr., County Executive  |  |  |
| Funds sufficient for this tra     | ansfer are available from the sources indicated below.  |  |  |
| ACCOUNT NUMBER:<br>ACCOUNT TITLE: | 008 4152 56798 Anti-Drug Sales Tax Fund Prosecuting Atty Criminal Pros Grant Match  |  |  |
| NOT TO EXCEED:                    | \$5.857.00  |  |  |

**ACCOUNT NUMBER:** 

0.08 4156 56798

ACCOUNT TITLE:

Anti-Drug Sales Tax Fund

Prosecuting Comm. Crim/Drug Prev.

**Grant Match** 

NOT TO EXCEED:

\$210,902.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

010 2810

**ACCOUNT TITLE:** 

**Grant Fund** 

**Undesignated Fund Balance** 

NOT TO EXCEED:

\$296,735.00

Date

**Chief Administrative Officer**