

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$130,088.00 from the undesignated fund balance of the 2018 E-911 System Fund to cover unanticipated expenditures related to the operation of emergency telephone services utilizing the three-digit number "911."

ORDINANCE. 5075, February 5, 2018

INTRODUCED BY Theresa Galvin, County Legislator

WHEREAS, the Assistant Director of Accounting/Finance recommends that \$130,088.00 be appropriated from the undesignated fund balance of the 2018 E-911 System Fund in order to meet unanticipated expenditures related to the operation of the emergency telephone services utilizing the three-digit number "911" that were incurred in the last month of 2017; and,

WHEREAS, actual 2017 E-911 expenses exceeded the 2017 budgeted amount by \$130,088.00; and,

WHEREAS, an appropriation is necessary restore the needed funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2018 E-911 System Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
E-911 Fund 031-2810	Undesignated Fund Balance	\$130,088	
E-911 031-5031	56430 – Telephone Utility		\$130,088

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Gay D. Harden
Chief Deputy County Counselor

W. Stephen Ryan
County Counselor

I hereby certify that the attached Ordinance, Ordinance. 5075, introduced on February 5, 2018, was duly passed on February 26, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8 Nays 0

Abstaining 0 Absent 0

Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

2/26/18
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance.5075.

2/27/2018
Date

Frank White
Frank White, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 031 2810
ACCOUNT TITLE: E-911 Fund
Undesignated Fund Balance
NOT TO EXCEED: \$130,088.00

2/1/18
Date

[Signature]
Chief Administrative Officer