

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19735

Sponsor(s): Alfred Jordan

Date: February 26, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing the transfer of \$20,800 from Part Time Salaries 004-4201-55025 to Regular Salaries 004-4201-55010 to fully fund Intel Analyst position.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$20,800.00</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$20,800.00</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td></td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Road & Bridge Fund – Sheriff 004-4201-55025 – Part Time Salaries</td><td>FROM ACCT \$20,800.00</td></tr> <tr> <td>TO: Road & Bridge Fund – Sheriff 004-4201-55010 – Regular Salaries</td><td>TO ACCT \$20,800.00</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Sheriff's Office Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$20,800.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$20,800.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; FROM: Road & Bridge Fund – Sheriff 004-4201-55025 – Part Time Salaries	FROM ACCT \$20,800.00	TO: Road & Bridge Fund – Sheriff 004-4201-55010 – Regular Salaries	TO ACCT \$20,800.00
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PRIOR LEGISLATION	Prior ordinances and (date):												
CONTACT INFORMATION	RLA drafted by: Captain Scott Goodman Jackson County Sheriff's Office Commander (816) 541-8017												
REQUEST SUMMARY	<p><u>A Resolution authorizing the transfer of \$20,800 from Part Time Salaries 004-4201-55025 to Regular Salaries 004-4201-55010 to fully fund Intel Analyst position.</u></p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
ATTACHMENTS	<u>Bliss and Associates Fee Proposal</u>												

REVIEW	Department Director: <i>M. J. C. Sep</i>	Date: <i>2/13/18</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>2/13/18</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 13, 2014

RES # 19735

Department / Division	Character/Description	From	To
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Special Road & Bridge Fund - 004

4201 - Sheriff	55025 - Part-Time Salaries	\$ 20,800	\$ -
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4201 - Sheriff	55010 - Regular Salaries	20,800
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\$	20,800	\$	20,800
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County Auditor / Budget Officer