

REQUEST FOR LEGISLATIVE ACTION

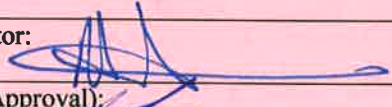
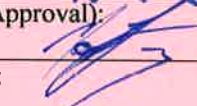

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19737

Sponsor(s): Dennis Waits

Date: February 26, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting the Transfer of \$31,065 within the Information Technology Department's budget to purchase 2018 Annual Hardware Maintenance from Alexander Open Systems (AOS), a current Term & Supply vendor.</u></p>																																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$39,187.38</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$39,187.38</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$39,187.38</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td>Transfer From:</td><td></td></tr> <tr> <td>001-1305-56661 General Fund, IT, Software Purchases</td><td>\$20,000.00</td></tr> <tr> <td>045-1305-56080 Assessment Fund, IT, Other Professional Services</td><td>\$11,065.00</td></tr> <tr> <td>Transfer To:</td><td></td></tr> <tr> <td>001-1305-56580 General Fund, IT, Maint. & Repair – Data Pro</td><td>\$20,000.00</td></tr> <tr> <td>045-1305-56580 Assessment Fund, IT, Maint. & Repair – Data Pro</td><td>\$11,065.00</td></tr> <tr> <td>Transfer Total:</td><td>\$31,065.00</td></tr> <tr> <td>Funding Summary:</td><td></td></tr> <tr> <td>001-1305-56580 General Fund, IT, Maint. & Repair – Data Pro</td><td>\$20,210.00</td></tr> <tr> <td>045-1305-56580 Assessment Fund, IT, Maint. & Repair – Data Pro</td><td>\$18,803.00</td></tr> <tr> <td>004-1305-56580 Special Road & Bridge Fund, IT, Maint. & Repair – Data Pro</td><td>\$174.38</td></tr> <tr> <td>Total</td><td>\$39,187.38</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$39,187.38	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$39,187.38	Amount budgeted for this item * (including transfers):	\$39,187.38	Source of funding (name of fund) and account code number:		Transfer From:		001-1305-56661 General Fund, IT, Software Purchases	\$20,000.00	045-1305-56080 Assessment Fund, IT, Other Professional Services	\$11,065.00	Transfer To:		001-1305-56580 General Fund, IT, Maint. & Repair – Data Pro	\$20,000.00	045-1305-56580 Assessment Fund, IT, Maint. & Repair – Data Pro	\$11,065.00	Transfer Total:	\$31,065.00	Funding Summary:		001-1305-56580 General Fund, IT, Maint. & Repair – Data Pro	\$20,210.00	045-1305-56580 Assessment Fund, IT, Maint. & Repair – Data Pro	\$18,803.00	004-1305-56580 Special Road & Bridge Fund, IT, Maint. & Repair – Data Pro	\$174.38	Total	\$39,187.38
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Kyle Brack, Senior Buyer, 816-881-3265</p>																																		
REQUEST SUMMARY	<p>The annual AOS quote is for 2018 Hardware Storage Maintenance that is critical to IT operations and impacts all County departments. The Hardware Storage Maintenance covers service assistance for any issues that may arise to the County's storage platform. A transfer of funds is necessary for timely payment.</p> <p>The Hardware Storage Maintenance is at a cost of \$39,187.38 to the County will be provided by AOS of Overland Park, Kansas, an existing Term and Supply vendor.</p>																																		

	<p>The Information Technology Department requests the transfer of \$31,065 within their budget as follows:</p> <table> <tr> <td>001-1305-56661 General Fund, IT, Software Purchases</td><td>From: \$20,000</td><td>To:</td></tr> <tr> <td>045-1305-56080 Assessment Fund, IT, Other Professional Services</td><td>\$11,065</td><td></td></tr> <tr> <td>001-1305-56580 General Fund, IT, Maint. & Repair – Data Pro</td><td></td><td>\$20,000</td></tr> <tr> <td>045-1305-56580 Assessment Fund, IT, Maint. & Repair – Data Pro</td><td></td><td>\$11,065</td></tr> </table>		001-1305-56661 General Fund, IT, Software Purchases	From: \$20,000	To:	045-1305-56080 Assessment Fund, IT, Other Professional Services	\$11,065		001-1305-56580 General Fund, IT, Maint. & Repair – Data Pro		\$20,000	045-1305-56580 Assessment Fund, IT, Maint. & Repair – Data Pro		\$11,065
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A													
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals													
ATTACHMENTS	Memorandum from the Director of IT and AOS quote													
REVIEW	Department Director:  Finance (Budget Approval):  <i>If applicable</i> Division Manager:  County Counselor's Office:	Date: 2/6/2018 Date: 2/8/18 Date: Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 8, 2018

RES # 19737

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
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General Fund - 001

<u>1305 - Information Technology</u>	<u>56661 - Software Purchases</u>	<u>\$ 20,000</u>	<u>\$ -</u>
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<u>1305 - Information Technology</u>	<u>56580 - Maint. & Repair - Data Pro</u>		<u>20,000</u>
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Assessment Fund - 045

<u>1305 - Information Technology</u>	<u>56080 - Other Professional Svcs.</u>	<u>\$ 11,065</u>	<u>\$ -</u>
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<u>1305 - Information Technology</u>	<u>56580 - Maint. & Repair - Data Pro</u>		<u>11,065</u>
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		<u>\$ 31,065</u>	<u>\$ 31,065</u>
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 2/8/18
County Auditor / Budget Officer



**Department of
INFORMATION TECHNOLOGY
JACKSON COUNTY, MISSOURI**

(816) 881-

415 EAST 12TH STREET, ROOM G-8
KANSAS CITY, MO 64106

TO: KYLE BRACK, SENIOR BUYER

FROM: MICHAEL ERICKSON, DIRECTOR OF IT AND GIS

ME

DATE: FEBRUARY 6, 2018

RE: RLA REQUEST TO ENTER PAYMENTS AOS HARDWARE MAINTENANCE FOR 2018.

ALEXANDER OPEN SYSTEMS (AOS) IS THE VENDOR THAT DOES THE ANNUAL MAINTENANCE ON OUR STORAGE HARDWARE. AOS IS A TERM & SUPPLY VENDOR FOR JACKSON COUNTY. THE MAINTENANCE FOR 2018 IS \$39,187.38. THIS COVERS SERVICE ASSISTANCE WE NEED FOR ANY ISSUES THAT ARISE ON OUR STORAGE PLATFORM. PLEASE APPROVE THE TWO TRANSFERS WE NEED TO GET THE TOTAL AMOUNT OF FUNDING INTO THE PROPER ACCOUNTS.

From:		To:	
001-1305-56661	\$20,000.00	001-1305-56580	\$20,000.00
045-1305-56080	<u>11,065.00</u>	045-1305-56580	<u>11,065.00</u>
Totals	\$31,065.00		\$31,065.00

Payment for the 2018 Hardware Maintenance should come from:

001-1305-56580	\$20,210.00
045-1305-56580	18,803.00
004-1305-56580	<u>174.38</u>
Total	\$39,187.38

Alexander Open Systems, Inc.

Alexander Open Systems, Inc.

Kansas City

12980 Foster #300
Overland Park, KS 66213
Phone: 913-307-2300
Fax: 913-307-2380

Wichita

Epic Center
301 N. Main #1850
Wichita, KS 67202
Phone: 316-269-1400
Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

QUOTATION

Quote No.: Q132071
Customer ID: JACKS-002
Date: 2/6/2018
Sales Rep: TOMMYM
Designer: ADAMK

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Please visit www.aos5.com for a complete listing of all service areas

QUOTE TO:	SHIP TO:
<p>ACCOUNTS PAYABLE JACKSON COUNTY 415 E 12TH STREET G-8 KANSAS CITY, MO 64106</p> <p>Phone: (816) 881-3270 Fax:</p>	<p>MICHAEL LEAR JACKSON COUNTY 415 E 12TH STREET G-8 KANSAS CITY, MO 64106</p>

Cooperating School Districts of Greater Kansas City IT Contract # C062512 Pricing

* Agencies may not use credit cards for purchases from this contract

QTY	MFG PART NO.	SERIAL NO.	EQUIPT LOCATION	BEGIN DATE	END DATE	PRICE	EXT. PRICE
Contract: 30126080H36A							
1.00	VNX5300 DPE; 15X3.5 DRV-MIN RCK 8X300G	APM00125209056		1/30/18	1/29/19	1,947.88	1,947.88
16.00	3.5 IN 3TB 7.2K 6GB SAS DISK DRIVE			1/30/18	1/29/19	133.50	2,136.00
15.00	VNX 3TB NL SAS DRV UPG-15X3.5IN DPE/DAE			1/30/18	1/29/19	133.32	1,999.80
7.00	VNX51/53 300GB15K SAS UPGDRV15X3.5DPEDAE			1/30/18	1/29/19	83.88	587.16
15.00	600GB 15K SAS DISK DRIVE			1/30/18	1/29/19	132.75	1,991.25
22.00	VNX51/53 600GB15K SAS UPGDRV15X3.5DPEDAE			1/30/18	1/29/19	133.88	2,945.36
5.00	3.5IN 200GB 6GB SAS 520BPS FLASH DRIVE			1/30/18	1/29/19	567.00	2,835.00
2.00	3U DAE WITH 15X3.5 INCH DRIVE SLOTS			1/30/18	1/29/19	295.00	590.00
2.00	1GBE DM MODULE 4 PORT FOR VNX5300			1/30/18	1/29/19	125.00	250.00
1.00	VNX5300 2ND CONTROL STATION - MINI RACK			1/30/18	1/29/19	163.63	163.63
1.00	VNX5300 ADD ON DM+FC SLIC-MINI RCK			1/30/18	1/29/19	187.38	187.38
1.00	VNX CABLE KIT FOR DPE+2 DM; 1 CS; 2 SPS			1/30/18	1/29/19	0.00	0.00
1.00	ADDITIONAL 8 G FC SFP FOR VNX 51/53			1/30/18	1/29/19	50.00	50.00
1.00	2ND OPTIONAL SPS FOR VNX 51/53			1/30/18	1/29/19	61.50	61.50
1.00	VNX5300 4 PT 1GBASE-T ISCSI IO MOD PR			1/30/18	1/29/19	250.00	250.00
1.00	VNX5300 4 PORT 8G FC IO MODULE PAIR			1/30/18	1/29/19	312.50	312.50
1.00	UNISPHERE UNIFIED & VNX OE VNX5300	04THBA010018168		1/30/18	1/29/19	1,474.92	1,474.92
1.00	FAST SUITE FOR VNX5300	04TKAA020003764		1/30/18	1/29/19	683.46	683.46
1.00	REMOTE PROTECTION SUITE FOR VNX5300	05TJFA010003324		1/30/18	1/29/19	1,406.34	1,406.34
1.00	VNX MONITORING AND REPORTING-5300			1/30/18	1/29/19	0.00	0.00
1.00	ADV FILE LIC (NFS; MPFS & PNFS) FOR 5300			1/30/18	1/29/19	0.00	0.00
1.00	BASE FILE LICENSE (CIFS/FTP) FOR VNX5300			1/30/18	1/29/19	0.00	0.00
1.00	VNX5300 DPE; 15X3.5 DRV-MIN RCK 8X300G	APM00125209057		1/30/18	1/29/19	1,947.88	1,947.88
11.00	3.5 IN 3TB 7.2K 6GB SAS DISK DRIVE			1/30/18	1/29/19	133.50	1,468.50
31.00	VNX 3TB NL SAS DRV UPG-15X3.5IN DPE/DAE			1/30/18	1/29/19	133.32	4,132.92
7.00	VNX51/53 300GB15K SAS UPGDRV15X3.5DPEDAE			1/30/18	1/29/19	83.88	587.16
15.00	600GB 15K SAS DISK DRIVE			1/30/18	1/29/19	132.75	1,991.25
28.00	VNX51/53 600GB15K SAS UPGDRV15X3.5DPEDAE			1/30/18	1/29/19	133.88	3,748.64
2.00	3U DAE WITH 15X3.5 INCH DRIVE SLOTS			1/30/18	1/29/19	295.00	590.00

Alexander Open Systems, Inc.

Alexander Open Systems, Inc.

Kansas City

12980 Foster #300
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Phone: 913-307-2300
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Wichita

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Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

QUOTATION

Quote No.: Q132071
Customer ID: JACKS-002
Date: 2/6/2018
Sales Rep: TOMMYM
Designer: ADAMK

2

Please visit www.aos5.com for a complete listing of all service areas

2.00	1GBE DM MODULE 4 PORT FOR VNX5300		1/30/18	1/29/19	125.00	250.00
1.00	VNX5300 2ND CONTROL STATION - MINI RACK		1/30/18	1/29/19	163.63	163.63
1.00	VNX5300 ADD ON DM+FC SLIC-MINI RCK		1/30/18	1/29/19	187.38	187.38
1.00	VNX CABLE KIT FOR DPE+2 DM; 1 CS; 2 SPS		1/30/18	1/29/19	0.00	0.00
1.00	ADDITIONAL 8 G FC SFP FOR VNX 51/53		1/30/18	1/29/19	50.00	50.00
1.00	2ND OPTIONAL SPS FOR VNX 51/53		1/30/18	1/29/19	61.50	61.50
1.00	VNX5300 4 PT 1GBASE-T ISCSI IO MOD PR		1/30/18	1/29/19	250.00	250.00
1.00	VNX5300 4 PORT 8G FC IO MODULE PAIR		1/30/18	1/29/19	312.50	312.50
1.00	UNISPHERE UNIFIED & VNX OE VNX5300	04THBA010017074	1/30/18	1/29/19	1,474.92	1,474.92
1.00	FAST SUITE FOR VNX5300	04TKAA020003931	1/30/18	1/29/19	683.46	683.46
1.00	REMOTE PROTECTION SUITE FOR VNX5300	05TJFA010003325	1/30/18	1/29/19	1,406.34	1,406.34
1.00	VNX MONITORING AND REPORTING-5300		1/30/18	1/29/19	0.00	0.00
1.00	ADV FILE LIC (NFS; MPFS & PNFS) FOR 5300		1/30/18	1/29/19	0.00	0.00
1.00	BASE FILE LICENSE (CIFS/FTP) FOR VNX5300		1/30/18	1/29/19	0.00	0.00
					\$39,178.26	
Contract: 30775024H						
1.00	AVAMAR G4S M1200 STORAGE NODE FLD INST	FC6AV155300067	1/29/19	1/29/19	4.56	4.56
					\$4.56	
Contract: 30775028H						
1.00	AVAMAR G4S M1200 STORAGE NODE FLD INST	FC6AV155300048	1/29/19	1/29/19	4.56	4.56
					\$4.56	
Merchandise Total					39,187.38	
Shipping					0.00	
Document Total					\$39,187.38	

Above quoted pricing is valid until 2/28/2018 .

Quoted pricing does not include sales tax. Sales tax, if applicable, will be charged on final invoice. All taxable items will be charged appropriate tax rates based on end users jurisdiction. If customer is tax exempt, a valid tax exemption permit must be on file with AOS at the time of billing.

Total solution financing* is available. Ask your account manager how you can avoid upfront cost and pay for your solution over time.

*Restrictions apply. Subject to credit approval and documentation.

Customer signature constitutes agreement with all AOS Terms and Conditions, which may be found at <http://www.aos5.com/terms> in addition to any addendums shown on this quote.

Customer Signature

Date