

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19642

Sponsor(s): Greg Grounds

Date: November 13, 2017

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four Month Term and Supply Contract with Three Twelve Month Options for Extension for the furnishing of General Contracting Services for use by Various County Departments under the terms and conditions of Invitation to Bid No. 51-17.</u></p>																																																																																				
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td></td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td></td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td></td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:</p> <table> <tr> <td>Department:</td><td>Estimated Use:</td></tr> <tr> <td>Facilities Management</td><td>\$300,000</td></tr> <tr> <td>Department of Corrections</td><td>\$ 25,000</td></tr> <tr> <td>Estimated Total</td><td>\$325,000</td></tr> </table> <p>This RLA only approves the Term and Supply Contract, the funds were appropriated through the annual budget adoption. Figures included in the Budget Information section are for informational purposes to provide an estimate of contract value.</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department:	Estimated Use:	Facilities Management	\$300,000	Department of Corrections	\$ 25,000	Estimated Total	\$325,000																																																																		
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																																																																																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																																																																																				
REQUEST SUMMARY	<p>Various County Departments require a Term and Supply Contract for General Contracting Services on an "as needed" basis. The Purchasing Department issued Invitation to Bid No. 51-17 in response to those requirements.</p> <p>A total of sixty-three notifications were distributed and four bids were received and evaluated as follows:</p> <table border="1"> <thead> <tr> <th>No</th><th>Description</th><th>Ideal</th><th>Hartline</th><th>NW Rogers</th><th>Caman</th></tr> </thead> <tbody> <tr> <td>01</td><td>Asbestos Worker</td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Regular Time</td><td>\$72.00</td><td>\$85.60</td><td>\$101.30</td><td>N/B</td></tr> <tr> <td></td><td>Over Time</td><td>\$108.00</td><td>\$128.40</td><td>\$138.30</td><td>N/B</td></tr> <tr> <td>02</td><td>Carpenter</td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Regular Time</td><td>\$72.00</td><td>\$81.80</td><td>\$88.60</td><td>\$72.78</td></tr> <tr> <td></td><td>Over Time</td><td>\$108.00</td><td>\$122.70</td><td>\$125.80</td><td>\$97.18</td></tr> <tr> <td>03</td><td>Laborer Building</td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Regular Time</td><td>\$66.00</td><td>\$75.50</td><td>\$72.45</td><td>\$59.69</td></tr> <tr> <td></td><td>Over Time</td><td>\$86.35</td><td>\$113.25</td><td>\$100.40</td><td>\$80.02</td></tr> <tr> <td>04</td><td>General Laborer</td><td></td><td></td><td></td><td></td></tr> <tr> <td></td><td>Regular Time</td><td>\$66.00</td><td>\$75.50</td><td>\$72.45</td><td>N/B</td></tr> <tr> <td></td><td>Over Time</td><td>\$86.35</td><td>\$113.25</td><td>\$100.40</td><td>N/B</td></tr> <tr> <td>05</td><td>Linoleum Layer</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	No	Description	Ideal	Hartline	NW Rogers	Caman	01	Asbestos Worker						Regular Time	\$72.00	\$85.60	\$101.30	N/B		Over Time	\$108.00	\$128.40	\$138.30	N/B	02	Carpenter						Regular Time	\$72.00	\$81.80	\$88.60	\$72.78		Over Time	\$108.00	\$122.70	\$125.80	\$97.18	03	Laborer Building						Regular Time	\$66.00	\$75.50	\$72.45	\$59.69		Over Time	\$86.35	\$113.25	\$100.40	\$80.02	04	General Laborer						Regular Time	\$66.00	\$75.50	\$72.45	N/B		Over Time	\$86.35	\$113.25	\$100.40	N/B	05	Linoleum Layer				
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	Regular Time	\$72.00	\$78.11	\$82.90	N/B
	Over Time	\$108.00	\$117.17	\$117.90	N/B
06	Plumber				
	Regular Time	\$97.00	\$93.85	\$105.40	N/B
	Over Time	\$133.00	\$140.77	\$148.00	N/B
07	Painter				
	Regular Time	\$68.00	\$80.72	\$75.20	N/B
	Over Time	\$102.00	\$121.08	\$103.75	N/B
08	Plasterer				
	Regular Time	\$75.00	\$82.92	\$77.70	N/B
	Over Time	\$98.58	\$124.38	\$109.30	N/B
09	Marble Mason				
	Regular Time	\$75.00	\$82.92	\$82.60	N/B
	Over Time	\$112.50	\$124.38	\$117.50	N/B
10	Electrician				
	Regular Time	\$93.00	\$86.67	\$105.45	N/B
	Over Time	\$139.50	\$130.00	\$144.70	N/B
11	HVAC Technician				
	Regular Time	\$78.00	\$92.51	\$106.50	N/B
	Over Time	\$117.00	\$138.76	\$145.70	N/B
12	Mileage Rate	.53	N/B	N/B	N/B
13	Percentage Mark-Up Mater.	10%	15%	10%	10%

Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the Split Award of a Twenty-Four Month Term and Supply Contract, with Three Twelve Month Options to Extend, for the furnishing of General Contracting Services for use by Various County Departments as follows:

Ideal Construction of Weston, Missouri	\$265,000
NW Rogers Construction of Blue Springs, Missouri	\$ 50,000
Camam Construction of Kansas City, Missouri	\$ 10,000

Total Estimated Award Amount	\$325,000
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All vendors are recommended as the lowest and best bids meeting specifications.

This award is made on an "as needed" basis and does not obligate Jackson County, Missouri to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation

CLEARANCE

- ☒ Tax Clearance Completed (Purchasing & Department) N/A
- ☒ Business License Verified (Purchasing & Department) N/A
- ☒ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)


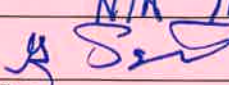
COMPLIANCE

- ☒ MBE Goals 5%
- ☒ WBE Goals 5%
- ☒ VBE Goals 5%

ATTACHMENTS

The Bid Abstract, Recommendation Memorandums from Joe Tomlinson, Facilities Management Administrator and Craig Mosher of the Department of Corrections.

REVIEW

Department Director:		Date: 11.2.17
Finance (Budget Approval): If applicable	N/A Mary Pasmus	Date: 11/3/17
Division Manager:		Date: 11/6/17
County Counselor's Office:		Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☒ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Invitation to Bid No. 51-17 Construction Services Opens: 2:00 PM, CDT on 9/12/17				Ideal Construction Services		Hartline Construction		NW Rogers Construction		Caman Construction	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	Asbestos Worker - Regular Hours			72.00	85.60	101.30	NB				
	Asbestos Worker - Overtime Hours			108.00	128.40	138.30					
2	Carpenter - Regular Hours			72.00	81.80	88.60	72.78				
	Carpenter - Overtime Hours			108.00	122.70	125.80	97.18				
3	Laborer, Building - Regular Hours			66.00	75.50	72.45	56.69				
	Laborer, Building - Overtime Hours			86.35	113.25	100.40	80.02				
4	General Laborer - Regular Hours			66.00	75.50	72.45	NB				
	General Laborer - Overtime Hours			86.35	113.25	100.40					
5	Linoleum Layer & Cutter - Regular Hours			72.00	78.11	82.90					
	Linoleum Layer & Cutter - Overtime Hours			108.00	117.17	117.90					
6	Plumber - Regular Hours			97.00	93.85	105.40					
	Plumber - Overtime Hours			133.00	140.77	148.00					
7	Painter - Regular Hours			68.00	80.72	75.20					
	Painter - Overtime Hours			102.00	121.08	103.75					
8	Plasterer - Regular Hours			75.00	82.92	77.70					
	Plasterer - Overtime Hours			98.58	124.38	109.30					
9	Marble Mason - Regular Hours			75.00	82.92	82.60					
	Marble Mason - Overtime Hours			112.50	124.38	117.50					
10	Electrician - Regular Hours			93.00	86.67	105.45					

Invitation to Bid No. 51-17 Construction Services Opens: 2:00 PM, CDT on 9/12/17				Ideal Construction Services		Hartline Construction		NW Rogers Construction		Caman Construction	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	Electrician - Overtime Hours			139.50	130.00	144.70	NB				
11	HVAC Technician - Regular Hours			78.00	92.51	106.50					
	HVAC Technician - Overtime Hours			117.00	138.76	145.70					
12	Mileage Rate if Applicable			.53	NA	NA					
13	Percentage Mark-Up on Materials if Applicable			10%	15%	10%	10%				

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED
ON: September 13, 2017 BY Mark Spino
CLERK OF THE LEGISLATURE
[Signature]
PURCHASING



JACKSON COUNTY
Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

MEMORANDUM

From: Joseph Tomlinson, Facilities Management Administrator

To: Barbara Casamento, Purchasing Department Supervisor

Date: 10/19/2017

Subject: General Contracting Term and Supply Selection

Barb,

This memorandum is being prepared and submitted in response to your request for information regarding the Facilities Management Division (FMD)'s need for a general contract construction vendor as well as an estimated dollar amount for upcoming expenditures.

With the increased number of projects being undertaken within an expanding roster of FMD buildings, there is sometimes a need for a general construction contractor to assist on larger, time-sensitive projects. In light of the responses to the bid notification, I would like to recommend Ideal Construction as the main vendor. We have used them in the past and have been pleased with the result. As a secondary vendor for scheduling and emergency situations, I would like to recommend NW Rogers as a low bid with corresponding low mark-ups on materials. In total, I would estimate at least \$300,000.00 spent on general contracting this year across all FMD Buildings, to include the Correctional Facility (s).

Your consideration in this matter is greatly appreciated.

Thank you,

A handwritten signature in black ink, appearing to read "Joe Tomlinson", is written over the printed name.

Joseph Tomlinson
Facilities Management Administrator

Frank White, Jr., County Executive

Barbara J. Casamento

From: Craig A. Mosher
Sent: Friday, September 29, 2017 12:43 PM
To: Barbara J. Casamento
Subject: Re: General Contracting

I recommend a split bid between Ideal Construction and Caman Construction. An award this way would provide some flexibility to choose a vendor based on project scopes. Ideal Construction can perform more tasks but a simple Carpentry project would be less expensive with Caman Construction.

Corrections expects to spend \$25,000 with this contract.

Thanks

From: Barbara J. Casamento
Sent: Thursday, September 28, 2017 9:44:56 AM
To: Craig A. Mosher
Subject: RE: General Contracting

Craig:

You should have it – sent it over inter-office yesterday.

BJC

From: Craig A. Mosher
Sent: Thursday, September 28, 2017 9:29 AM
To: Barbara J. Casamento <BCasamento@jacksongov.org>
Subject: General Contracting

Did you say the recap of bids was expected this week?