

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19641

Sponsor(s): Crystal Williams

Date: November 13, 2017

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$23,000.00 to the 2017 Health Fund to cover unanticipated cost overruns to fund indigent attorney fees within the probate system.</u></p>														
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$23,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$23,000</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$116,065</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td><td></td></tr> <tr> <td>002-5102-56790 Health Fund/Non-Departmental/Other Contractual Services</td><td>FROM ACCT \$23,000.00</td></tr> <tr> <td>002-5102-56760 Health Fund/Non-Departmental/Court Costs</td><td>TO ACCT \$23,000.00</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$23,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$23,000	Amount budgeted for this item * (including transfers):	\$116,065	Source of funding (name of fund) and account code number; FROM / TO		002-5102-56790 Health Fund/Non-Departmental/Other Contractual Services	FROM ACCT \$23,000.00	002-5102-56760 Health Fund/Non-Departmental/Court Costs	TO ACCT \$23,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. 19309 Dated November 21, 2016</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Sue Akers, Operations Administrator CC Office 881-1569</p>														
REQUEST SUMMARY	<p>Pursuant to 475.075(3) RSMo, attorneys must be appointed by the court to represent respondents in probate proceedings. Pursuant to section 475.085(1), the costs of the probate proceedings including reasonable attorney fees, must be paid by the County Counselor if the respondent is found to be incapacitated or disabled and if the respondent's estate is insufficient and the court enters judgment thereon in a guardianship proceeding. A transfer within the Non-Departmental Health Fund Court Costs budget line is necessary to cover the cost of attorney's fees in these proceedings that have unexpectedly exceeded budgetary projections.</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														

ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/3/17
	Division Manager: <i>Mary Rasmussen</i>	Date: 11/6/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:
Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 3, 2017 PC# _____ RES # 19641 _____

Department / Division	Character/Description	From	To
Health Fund - 002			
5102 - Non-Departmental Health	56790 - Other Contractual Services	23,000	
5102 - Non-Departmental Health	56760 - Court Costs & Investig. Svc		23,000
		23,000	23,000

Mary Rasmussen
Budget Office