

REQUEST FOR LEGISLATIVE ACTION

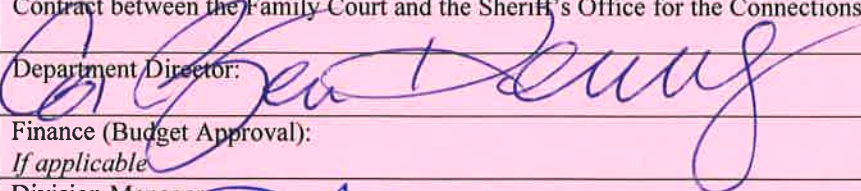
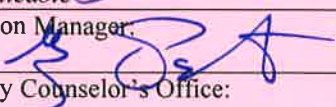
Completed by County Counselor's Office:

Resolution No.: 19645

Sponsor(s): Alfred Jordan

Date: November 13, 2017

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: Contract with Family Court Resource Services to provide uniformed security during after hours programs</p>												
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td><td>FROM ACCT</td></tr> <tr> <td></td><td>TO ACCT</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:</p> <p>Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT		TO ACCT
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>None – New Program</u></p> <p>Prior resolutions and (date): <u>None – New Program</u></p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Captain Scott Goodman – Sheriff's Office 816-541-8017</p>												
REQUEST SUMMARY	<p>Family Court Resource Services provides after hours programs including the Connections program which facilitates the safe exchange of children between ex-spouses to accommodate court ordered visitation rights.</p> <p>This service has been provided by the KCPD however the FCRS department has been relocated to Independence, Missouri as a result of the landlord in Kansas City electing not to renew the lease with the Family Court.</p> <p>This program is funded in the general fund so no new funds are requested. The contract is to provide uniformed security for 22 hours per week at \$33.00 per hour at the FCRS facility in Independence. The contract is not to exceed \$38,000.00 per year.</p> <p>The attached agreement with the Family Court sets out the rights and obligations of each party for the Connections Program. The Sheriff's Office is requesting authorization to execute the attached agreement.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Contract between the Family Court and the Sheriff's Office for the Connections Program.	
REVIEW	Department Director:  Finance (Budget Approval): <i>If applicable</i> Division Manager:  County Counselor's Office:	Date: Nov 2017 Date: Date: 4/6/17 Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☒ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.