IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$45,192.00 within the 2017 Special Road and Bridge Fund to cover the cost of new vehicles within the Public Works Department.

RESOLUTION NO. 19625, October 30, 2017

INTRODUCED BY Greg Grounds, County Legislator

WHEREAS, the Planning and Development Division of the Public Works Department has a need to purchase two vehicles using surplus funds within its 2017 budget; and,

WHEREAS, said vehicles are available via an existing term and supply contract; and,

WHEREAS, a transfer is needed to place the funds necessary for this purchase in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 Special Road and Bridge Fund:

| DEPARTMENT/DIVISION | CHARACTER DESCRIPTION | <u>FROM</u> | <u>TO</u> |
|---|------------------------------|-------------|-----------|
| Special Road and Bridge Fund PW Development | | | |
| 004-1504 | 55010 – Regular Salaries | \$28,000 | |
| 004-1504 | 58171 – Personal Computers | \$ 2,500 | |
| 004-1504 | 58051 – Stormwater Projects | \$ 5,000 | |
| 004-1504 | 57230 – Other Operating Sup | \$ 500 | |
| 004-1504 | 56850 - Boards & Commissions | \$ 3,500 | |
| 004-1504 | 56710 - Dues & Memberships | \$ 270 | |
| 004-1504 | 56750 – Education Benefits | \$ 822 | |
| 004-1504 | 56791 – Microfilm Services | \$ 2,100 | |
| 004-1504 | 57110 – Gasoline | \$ 2,500 | |
| 004-1504 | 58120 – Vehicles | | \$45,192 |

| Effective Date: This Res majority of the Legislature | | ctive immediately upon its passage by a | |
|--|--|---|--|
| APPROVED AS TO FORM: Chief Deputy County Counselor | | County Counselor | |
| Certificate of Passage | | | |
| I hereby certify that the attached resolution, Resolution No. 19625 of October 30, 2017, was duly passed on <u>November 6</u> , 2017 by the Jackson County Legislature. The votes thereon were as follows: | | | |
| Yeas8 | | Nays | |
| Abstaining |) | Absent/ | |
| //-6-17 Date | | Mary Jo Spino, Clerk of Legislature | |
| Funds sufficient for this transfer are available from the sources indicated below. | | | |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 004 1504 55010 Special Road and Bridge Fund PW Development | | |
| NOT TO EXCEED: | Regular Salaries \$28,000.00 | | |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 004 1504 5817 Special Road and E PW Development Personal Computer | Bridge Fund | |
| NOT TO EXCEED: | \$2,500.00 | | |
| ACCOUNT NUMBER: ACCOUNT TITLE: | ITLE: Special Road and Bridge Fund PW Development Stormwater Projects | | |
| NOT TO EXCEED: | \$5,000.00 | | |

ACCOUNT NUMBER:

004 1504 57230

ACCOUNT TITLE:

Special Road and Bridge Fund

PW Development

Other Operating Supplies

NOT TO EXCEED:

\$500.00

ACCOUNT NUMBER:

004 1504 56850

ACCOUNT TITLE:

Special Road and Bridge Fund

PW Development

Boards & Commissions

NOT TO EXCEED:

\$3,500.00

ACCOUNT NUMBER:

004 1504 56710

ACCOUNT TITLE:

Special Road and Bridge Fund

PW Development

Dues & Memberships

NOT TO EXCEED:

\$270.00

ACCOUNT NUMBER:

004 1504 56750

ACCOUNT TITLE:

Special Road and Bridge Fund

PW Development Education Benefits

NOT TO EXCEED:

\$822.00

ACCOUNT NUMBER:

004 1504 56791

ACCOUNT TITLE:

Special Road and Bridge Fund

PW Development Microfilm Services

NOT TO EXCEED:

\$2,100.00

ACCOUNT NUMBER:

004 1504 57110

ACCOUNT TITLE:

Special Road and Bridge Fund

PW Development

Gasoline

NOT TO EXCEED:

\$2,500.00

10/26/17 Date

Chief Financial Officer