IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$114,663.00 within the 2017 Anti-Drug Sales Tax Fund, and transferring \$8,597.00 within and appropriating \$114,663.00 from the undesignated fund balance of the 2017 Grant Fund to provide matching funds for the Violence Against Women Act for the Prosecution of Sexual Assault Grant awarded by the Missouri Department of Public Safety, for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE NO. 5029, October 2, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 4829, dated February 29, 2016, the Legislature did authorize the acceptance of a two-year grant in the amount of \$84,185.10 awarded by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this two-year grant partially funds the salaries of three full-time assistant prosecutors for this program; and,

WHEREAS, the grant is subject to a local match and additional funds are necessary to complete funding for the project; and,

WHEREAS, a transfer and appropriation are necessary in order to place additional matching funds for this grant in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now

therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor Community Crime/Dr	rug Prevention		
008-4152	56798 - Grant Match	\$114,663	3
008-9100	56105 - Operating Transfers Out		\$114,663
Grant Fund Violence Against Women Grant			
010-4125	47070 - Operating Transfers In	\$114,663	}
010-2810	Undesignated Fund Balance		\$114,663
010-2810 010-4125	Undesignated Fund Balance 55060 – Insurance	\$114,663 \$ 8,597	
010-4125 010-4125 010-4125	55010 - Regular Salaries 55040 - FICA 55050 – Pension		\$101,268 \$ 4,170 \$ 17,823

Effective Date: This ording County Executive.	nance shall be effective immediately upon its signature by the		
APPROVED AS TO FORM	- Nelly you		
October 2, 2017, was duly	of the attached ordinance, Ordinance No. 5029 introduced or passed on <u>October 16</u> , 2017 by the Jackson votes thereon were as follows:		
Yeas	Nays		
Abstaining	Absents /		
This Ordinance is hereby transmitted to the County Executive for his signature.			
10.16.17	Marypino		
Date	Mary Jo Spino Clerk of Legislature		
I hereby approve the attac	1/11/1		
Date	Frank White, dr., County Executive		
Funds sufficient for this transfer are available from the sources indicated below.			
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4152 56798 Anti-Drug Sales Tax Fund Prosecutor Community Crime/Drug Prevention Grant Match		
NOT TO EXCEED:	\$114,663.00		
ACCOUNT NUMBER: ACCOUNT TITLE:	010 4125 55060 Grant Fund Violence Against Women Grant Insurance		
NOT TO EXCEED:	\$8,597.00		

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

010 2810

ACCOUNT TITLE:

Undesignated Fund Balance

Grant Fund

NOT TO EXCEED:

\$114,663.00

Settimber 7,2017

Chief Financial Officer