IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$150,000.00 from the undesignated fund balance of the 2017 Grant Fund, in acceptance of additional funds for the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE NO. 5012, September 11, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 5002, dated August 14, 2017, the Legislature did authorize the acceptance of funds for the Family Court Division's Juvenile Court Diversion Program grant, in the amount of \$292,967.00; and,

WHEREAS, the State of Missouri Division of Youth Services has authorized additional funds for this grant in the amount of \$150,000.00 and an amendment to the scope of services to include the Parenting with Love and Limits Project; and,

WHEREAS, the Parenting with Love and Limits Project will combine parent education and group therapy programs with individual coaching session for adolescents and their parents; and,

WHEREAS, the grant amendment does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2017 Grant Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM		<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2135	45890 - Increase Revenue	\$150,000		
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$150,000	\$1	50,000
010-2135 010-2135 010-2135 010-2135 010-2135 and,	55010 - Regular Salary 55040 - FICA 55050 - Pension 55060 – Insurance Benefits 57230 - Other Operating Supplies	1	\$ \$ \$ \$ \$ \$	54,147 4,142 7,798 6,317 77,596

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM	M:
Chief Deputy County County	nselor County Counselor
September 11, 2017, was	at the attached ordinance, Ordinance No. 5012 introduced or s duly passed on, 2017 egislature. The votes thereon were as follows:
Yeas 8	Nays
Abstaining	Absent/
	transmitted to the County Executive for his signature.
9-11-17 Date	Mary la Stran Clark of Lagislatura
	Mary Jo Spinb, Clerk of Legislature
I hereby approve the attac	thed Ordinance No. 5012.
9/12/2017 Date	funditer.
Date	Frank White, Jr., County Executive
Funds sufficient for this ap	ppropriation are available from the source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	010 2810 Grant Fund Undesignated Fund Balance \$150,000.00
Settember 6, 201	Chief Financial Officer