REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/@rd No.: 19539

Sponsor(s): Alfred Jordan July 31, 2017 Date:

SUBJECT	Action Requested Resolution Ordinance Project/Title: Awarding a Contract for Restorative Justice Program Services for the Office to the Center for Conflict Resolution of Kansas City, Missouri under the term for Proposal No. 35-17.				
BUDGET					
INFORMATION	Amount authorized by this legislation this fiscal year:	\$30,000.00			
To be completed	Amount previously authorized this fiscal year:				
By Requesting	Total amount authorized after this legislative action:	\$30,000.00			
Department and Finance	Amount budgeted for this item * (including transfers):	\$30,000.00			
1 mance	Source of funding (name of fund) and account code number: 010-4110-56790	#20 000 00			
	Grant Fund, SMART Prosecution Grant, Other Contractual Services * If account includes additional funds for other expenses, total budgeted in the account is: \$	\$30,000.00			
	OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$				
	Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):				
PRIOR	Prior ordinances and (date): 0, 4925				
LEGISLATION CONTACT	Prior resolutions and (date):				
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253				
REQUEST	The state of (Marre, erre, as prone). Busine cusuments, I define I turning it	101, 001 3233			
SUMMARY	The Prosecuting Attorney's Office requires a partner qualified in the principles of Restorative Justice to establish a Neighborhood Accountability Board in the East Patrol Division of the Kansas City, Missouri Police Department. The Purchasing Department issued Request for Proposal No. 35-17 to meet those requirements.				
	A total of seven notifications were distributed and one response was received and evaluated as follows:				
	Center for Conflict Resolution, Kansas City, Missouri The Prosecuting Attorney's Evaluation Team reviewed the proposal and scored it 98 of 100 points possible. The proposal was evaluated on Responsiveness, Qualifications/Experience; References and Pricing. Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Contract for Restorative Justice Program Services to Center for Conflict Resolution of Kansas City, Missouri as the lowest and best proposal received.				
CLEARANCE	 ☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's 	Office)			

ATTACHMENTS	The Bid Abstract, a Memorandum from Gina Robinson of the Prosecuting Attorney's Office and the pertinent pages of the Center for Conflict Resolution's proposal documents.		
REVIEW	Department Director: Jean Peters Baker	Date: 7/21/17	
	Finance (Budget Approval): If applicable Sual Matth	Date: 7/25/17	
	Division Manager:	Date: 7/25/17	
	County Counselor's Office:	Date:	

This expenditure was included in the annual budget. Funds for this were encumbered from the Fund in _____. There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be were appropriated by Ordinance # 4925 X Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: Amount Not to Exceed: This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Information (to be verified by Budget Office in Finance Department)

Fiscal Note:

Funds for this expenditure were appropriated by Ord 4925

Date:	July 18, 2017		RES#	19539	
Department / Division		Character/Description	Not to Exceed		xceed
Grant Fund - 010					
4110 - SMART Pr	rosecution	56790 - Other Contractual Services		\$	30,000
				0	
**					
				\$	30,000

Sacal Mary 7/25/17
Budget Office

SE CER	1 Base Bid	NO	Request for Restorative . Opens: 2:00
CERTIFICATION OF BID OPENING BIDS WERE PUBLICLY OPENED AND RECORDED CLERK OF THE LEGISLATURE CLERK OF THE LEGISLATURE PURCHASING		DESCRIPTION	Request for Proposal No. 35-17 Restorative Justice Program Opens: 2:00 PM, CDT on 6/27/17
B		UNIT QTY	
	Scebid	AMOUNT	Center for Conflict Resolution
		AMOUNT	

JACKSON COUNTY PROSECUTOR'S INTEROFFICE MEMORANDUM

TO:

MS. BARBARA J. CASAMENTO

FROM:

MS. GINA ROBINSON, CHIEF OF OPERATIONS

SUBJECT:

REQUEST FOR PROPOSALS- RESTORATIVE JUSTICE PROGRAM RFP# 35-17

DATE:

JULY 19, 2017

CC:

KATE BRUBACHER, PROGRAM MANAGER AND ASSISTANT PROSECUTING

ATTORNEY

Ms. Casamento:

Our office created a committee to evaluate the proposals submitted regarding the Restorative Justice Program. Thereafter, scores were given according to Jackson County policy. After a careful review of the only submission, our office has determined that it is in the best interest of our office and the County to engage in a contract with bidder Center for Conflict Resolution. Center for Conflict Resolution's references and direct experience in implementing such a program shows that they are extremely qualified and competent. Furthermore, their proposal demonstrated that they have the ability and resources to accomplish the outcomes desired by our request for proposal. The total recommended contract amount is \$30,000 and calculated as follows:

- Up to 80 cases referred by the Prosecutor's Office and completed- 40 X \$300= \$24,000
- Four 6 hour trainings a year @ \$800 each \$3,200
- Up to 127 hours of staff time spent on perspective cases offender no show \$22/hour \$2,800

Total per year \$30,000

Lastly, the proposed pricing for the submitted proposal does not cause significant budgetary impacts to the Prosecutor's Office's budget. Funding for this contract has received prior approval through the SMART Prosecution grant through the Bureau of Justice Assistance, and the funds are appropriated in the following account:

010-4110-56790 Other Contractual Services

If you need any further information please let me know.

Sincerely,

/s/ Gina Robinson

Chief of Operations
Jackson County Prosecutor's Office