REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res No.: 19416

Sponsor(s): Date:

Dennis Waits March 13, 2017

SUBJECT	Action Requested						
	X Resolution						
	☐ Ordinance						
	Positivity in the constant of						
	Project/Title: Requesting a budget transfer of \$80,569 from the Assessment Non-Departmental fund to the						
	Assessment Department in order to add two G03 clerk positions.						
DVID CEE							
BUDGET							
INFORMATION	Amount authorized by this legislation this fiscal year:	\$80,569					
To be completed	Amount previously authorized this fiscal year:	\$					
By Requesting	Total amount authorized after this legislative action:	\$80,569					
Department and	Amount budgeted for this item * (including	\$					
Finance	transfers):						
	Source of funding (name of fund) and account code						
	number;						
	FROM ACCT						
	045-4500-56661	\$80,569					
		\$30,000					
	TO ACCT						
	045-4500-55061	3,994					
	045-1902-55010	41,600					
	045-1902-55040	3,182					
	045-1902-55050	6,877					
	045-1902-55060	24,916					
	045-1702-55000	24,910					
	* If account includes additional funds for other aurences, total hydrote	d in the account is: \$					
	account includes additional funds for other expenses, total oudgete	t includes additional funds for other expenses, total budgeted in the account is: \$					
	OTHER FINANCIAL INFORMATION:						
	OTTER THAT COLUMN TION.						
	No budget impact (no fiscal note required)						
	Term and Supply Contract (funds approved in the an	nual budget): estimated va	ilue and use of contract:				
	Department: Estimated Use: \$	ilian baagoty, communa ve	and the about of the act.				
	Estillated 550.						
	Prior Year Budget (if applicable):						
11	Prior Year Actual Amount Spent (if applicable):						
	Thor Tear Actual Allount Spelli (il applicable).						
PRIOR							
LEGISLATION	Prior ordinances and (data)						
LEGISLA I ION	Prior ordinances and (date):						
	Drive recolutions and (data)						
	Prior resolutions and (date):						
CONTACT							
CONTACT	DIA John D. L. D. M. L. D. M. C.	(017) 001 0000					
INFORMATION	RLA drafted by Robert D. Murphy, Director of Assessm	ent, (816) 881-3239:					
DECYMENT							
REQUEST							
SUMMARY	The Assessment Department is requesting a budget trans						
	fund to the Assessment Department in order to add two G03 clerk positions. These new positions will assist in improving customer service lines in the Individual Personal Property unit of the Assessment Department.						
a.							

CLEAR	RANCE	Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Only)	ffice)			
ATTAC	CHMENTS					
REVIEW		Department Director: Robert & Marshy	Date: March 7, 20			
		Finance (Budget Approval) If applicable	Date: 3/7/17			
		Division Manager: Mary Yow Brong	Date:			
		County Counselor's Office:	Date:			
Fiscal Information (to be verified by Budget Office in Finance Department)						
This expenditure was included in the annual budget.						
	Funds for this were encumbered from theFund in					
X	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.					
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #					
	Funds sufficient for this appropriation are available from the source indicated below.					
	This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.					
	This legislative action does not impact the County financially and does not require Finance/Budget approval					

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date:	March 7, 2017			RES <u># 19416</u>
Departmen	t / Division	Character/Description	From	То
Assessment Fund -	045			
4500 - Non-Departme	ental	56661 - Software Purchases	\$ 80,56	\$ \$
4500 - Non-Departme	ental	55061 - Insurance Fixed Cost & Dental		3,994
1902 - Assessment E	Department	55010 - Regualar Salaries	3	41,600
1902 - Assessment E	Department	55040 - FICA		3,182
1902 - Assessment D	Department	55050 - Pension Contributions		6,877
1902 - Assessment [Department	55060 - Insurance Benefits		24,916
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11			\$ 80,56	\$ 80,569

Budgeting

3/2/17