IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2017.

ORDINANCE NO. 4932, November 14, 2016

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2017, from the funds designated below for the spending agencies receiving funds therefrom:

APPROPRIATIONS	AMOUNT
General Fund	\$92,246,360
Health Fund	26,538,928
Park Fund	16,764,058
Special Road and Bridge Fund	28,417,825
Sewer Fund	128,301
Convention and Sports Complex Fund	6,861,711
Anti-Drug Sales Tax Fund	26,345,446
Law Enforcement Training Fund	51,426
911 System Fund	2,220,335
Inmate Security Fund	141,000
Domestic Abuse Fund	182,421
Recorder's Technology Fund	252,961
Homeless Assistance Fund	361,614
Recorders Fees Fund	267,924
Assessment Fund	8,337,842
Collector's Maintenance Fund	1,016,824
County Urban Road System Fund	593,343
Criminal Justice Improvement-Capital Projects Fund	278
Special Obligation-Capital Projects Fund	2,360,363
Public Building Corporation - Capital Projects Fund	864,728
Sports Complex Sales Tax-Capital Projects Fund	25,800,000
Sports Complex/Park Debt-Service Fund	3,377,000
Public Building Corporation-Debt Service Fund	1,124,000
Obligations to U.S. Government - Debt Service Fund	642,693
Sports Complex Sales Tax-Debt Service Fund	48,042,250
Special Obligation Bonds – Debt Service Fund	11,734,741
Park Enterprise Fund	<u>5,663,490</u>
	\$ 310,337,862

Said funds are appropriated to each agency in accordance with the 2017 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2017" as set out in the County Executive's 2017 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and designated "2017 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM: Chief Deputy County Counselor	County Counselor
November 14, 2016, was duly passed on Jackson County Legislature. The votes thereo	n were as follows:
Yeas	Nays3
Abstaining	Absent
This Ordinance is hereby transmitted to the Co	ounty Executive for his signature.
12.21-16 Date	Mary Jo Spino Clerk of Legislature
I hereby approve the attached Ordinance No. 4	1932.
1/3/1 4 Date	Frank White, Jr. County Executive
	les attacked

Org #	Department Fund - 001	Account	Description	From	То
General	1 did - 001				
5101	Non-Departmental	5090	Salary Adjustment	1,054,114	
0101	First at Large	5010	Regular Salaries		1,815
0101	I list at Large	5040	FICA		139
		5050	Pension		163
0102	Second at Large	5010	Regular Salaries		1,656
		5040	FICA Pension		127 149
		3030	T CHSION		110
0103	Third at Large	5010	Regular Salaries		1,730
			FICA		132
		5050	Pension		156
0104	First District	5010	Regular Salaries		1,497
0104	Flist District	5040	FICA		115
		5050	Pension		135
0105	Second District	5010	Regular Salaries		1,645
		5040	FICA		126 148
		5050	Pension		140
0106 Third Distric	Third District	5010	Regular Salaries		1,752
0100		5040	FICA		134
		5050	Pension		158
0107	Fourth District	5010	Regular Salaries		750 57
		5040	FICA Pension		67
		5050	rension		01
0108	Fifth District	5010	Regular Salaries		1,618
		5040	FICA		124
		5050	Pension		146
0400	Ci. 4b Disabile4	5040	Damilar Calarias		1,729
0109	Sixth District	5010	Regular Salaries FICA		132
		5050	Pension		156
0112	Legislature as a Whole		010 Regular Salaries		674
		5040	FICA		52 61
		5050	Pension	- + -	01
0201	County Clerk	5010	Regular Salaries		6,867
0201		5040	FICA		525
		5050	Pension		618
					4.040
0301	Legislative Auditor		Regular Salaries FICA		4,848 371
			Pension		436
			T Chicken		
1001	County Executive	5010	Regular Salaries		10,157
			FICA		777
		5050	Pension		914
1101	County Counselor	5010	Regular Salaries		13,215
7101	County Couriseio		FICA		1,011
			Pension		1,189
1006					7.407
1202	Human Resources		Regular Salaries		7,487 573
		5040	FICA Pension		674
		3030	Chiston		014
1204	Facilities Kansas City	5010	Regular Salaries		15,121
		5040	FICA		1,157
	100	5050	Pension		1,361
1205	Facilities Independence	F040	Regular Salaries		6,299

		5050	Pension	567
1206	Facilities Trumen Courthouse	5010	Reguler Colorina	466
1206	Facilities - Truman Courthouse	5010	Regular Salaries FICA	36
		5040	Pension	42
		3030	Tellalon	72
1210	Facilities - Detention Center	5010	Regular Salaries	8,441
		5040	FICA	646
		5050	Pension	760
1000		5040	Barata Ostada	1.200
1220	Economic Development	5010	Regular Salaries FICA	1,386 106
		5050	Pension	125
		3000	Chalon	123
1221	Communications	5010	Regular Salaries	2,533
		5040	FICA	194
		5050	Pension	228
				40.007
1305	Information Technology		Regular Salaries	18,007 1,378
		5040	FICA Pension	1,621
		3030	Felision	1,021
1403	Collection	5010	Regular Salaries	17,254
		5040	FICA	1,320
		5050	Pension	1,553
1404	Finance	5010	Regular Salaries	19,009 1,454
			FICA Pension	1,454
		3030	FELISION	1,111
1801	Records	5010	Regular Salaries	12,249
		5040	FICA	937
		5050	Pension	1,102
2701	Correction		Regular Salaries	171,999
		5040	FICA Pension	13,158 15,480
		3030	rension	13,400
2702	RCC & KCPD	5010	Regular Salaries	40,092
		5040	FICA	3,067
		5050	Pension	3,608
3004	Municipal Court		Regular Salaries	2,421
		5040	Pension	185
		3030	rension	210
3501	Public Administrator	5010	Regular Salaries	2,967
		5040	FICA	227
		5050	Pension	267
4101	Prosecuting Attorney		Regular Salaries	52,818
			FICA Pension	4,041 4,754
	_	5050	rension	4,734
4103	Family Support	5010	Regular Salaries	36,278
		5040	FICA	2,775
			Pension	3,265
	10			00.000
4201	Sheriff		Regular Salaries	28,692 2,195
		5040 5050	Pension	2,195
		3030	, chaidi	2,302
4501	EHRCC Commission	5010	Regular Salaries	1,637
		5040	FICA	125
		5050	Pension	147
E 404	Manage Other Florida Base 1	5015	Pagulas Colorias	44.040
5401	Kansas City Election Board	5010 5040	Regular Salaries	11,212 858
	+		Pension	1,009
		3030	- GHOIGH	1,000
5501	Jackson County Election Board	5010	Regular Salaries	21,389
		5040	FICA	1,636
		5050	Pension	1,925

2017 Budget Adjustments

			ľ		
2101	Family Court	5010	Regular Salaries		244,452
		5040	FICA		18,701
		5050	Pension		22,001
3001	Circuit Court	5010	Regular Salaries		131,496
		5040	FICA		10,059
			Pension		11,835
5101	Non-Departmental	6080	Other Professional Services	22,304	
4101	Prosecuting Attorney	5010	Regular Salaries		19,120
			FICA		1,463
		5050	Pension		1,721
5101	Non-Departmental	8020	Buildings & Improvements	100,000	
			Legal Services	50,000	
			Other Professional Services	50,000	
1221	Communications	8170	Other Equipment	14,000	
			Advertising	25,000	
		6670	Rent - Miscellaneous	5,000	
0112	Legislature as a Whole		Other Contractual Services (J.Audit/Recording)		240,500
			Advertising		3,500
			SUBTOTAL	1,320,418	1,320,418

Org#	Department	Account	Description	From	То
Health F	und - 002				
5102	Non Departmental	5090	Salary Adjustment	87,659	
0112	Legislature as a Whole	5010	Regular Salaries		66
		5040	FICA		5
		5050	Pension		11
0201	County Clerk	5010	Regular Salaries	1	151
		5040	FICA		12
			Pension		25
1001	County Executive	5010	Regular Salaries		2,785
			FICA		213
			Pension		460
1101	County Counselor	5010	Regular Salaries		1,562
		5040	FICA		119
		5050	Pension		258
1222	Emergency Preparedness	5010	Regular Salaries		4,646
1223		5040	FICA		355
			Pension		768
1305	Information Technology	5010	Regular Salaries		154
1000	intermation recimiency;	5040	FICA		12
		5050	Pension		25
1404	Finance	5010	Regular Salaries		204
1707	T Mende	5040	FICA		16
		5050	Pension		34
1503	Environmental Health	5010	Regular Salaries		6,521
1000	Environmental Floater	5040	FICA		499
			Pension		1,078
2001	Medical Examiner	5010	Regular Salaries		31,583
2001	modical Examinor		FICA		2,416
		5050	Pension		5,221
2101	Family Court	5010	Regular Salaries		3,469
		5040	FICA		265

Section Public Administrator			5050	Pension		573
Social Pick						
8005 Non-Mandried Contingency 8800 Contingency Funding 132,017 (1992) Allowance of Cultistids Adencies 6709 Outside Agency Funding 2,797,105 (1992) Allowance of Cultistids Adencies 6709 Outside Agency Funding 2,797,105 (1994) Swope Health Services - Homelas Healthca 6709 Outside Agency Funding 7601 Swope Health Services - Homelas Healthca 6709 Outside Agency Funding 7601 Swope Health Services - Homelas Health 6709 Outside Agency Funding 7601 Swope Health Services - Chronic Disease 6709 Outside Agency Funding 7601 Swope Health Services - Chronic Disease 6709 Outside Agency Funding 7601 Swope Health Services - Chronic Disease 6709 Outside Agency Funding 7601 Swope Health Services - Chronic Disease 6709 Outside Agency Funding 7600 KC Care Clinic - Charles 6709 Outside Agency Funding 7600 KC Care Clinic - AIDS 6700 KC Care Clinic - Charles 6709 Outside Agency Funding 7600 KC Care Clinic - AIDS 6700 KC C	3501	Public Administrator				19,450
8005 Non-Mandated Contingency 8830 Contingency Fund 132,017 8000 Allowance for Outside Adencies 6789 Outside Agency Funding 2,797,195 8001 Allowance for Outside Adencies 6789 Outside Agency Funding 2,797,195 8022 Black Realth Care Collition 6789 Outside Agency Funding 7,790 Collidors 8 Mercy Hospital 6789 Outside Agency Funding 7,791 801 Swope Health Services - Stental Health 18789 Outside Agency Funding 7,791 801 Swope Health Services - Low Birth 18789 Outside Agency Funding 7,791 801 Swope Health Services - Low Birth 18789 Outside Agency Funding 7,791 801 Swope Health Services - Low Birth 18789 Outside Agency Funding 7,791 801 Swope Health Services - Low Birth 18789 Outside Agency Funding 7,792 802 Care Clinic - AIDS 8789 Outside Agency Funding 8,793 803 Care Clinic - AIDS 8789 Outside Agency Funding 8,793 804 Care Clinic - AIDS 8789 Outside Agency Funding 9,793 805 Care Clinic - AIDS 8789 Outside Agency Funding 9,793 806 One Good Meal 8789 Outside Agency Funding 9,793 807 Calvary Community Outreach 6789 Outside Agency Funding 9,794 807 Care Clinic - AIDS 8789 Outside Agency Funding 9,794 807 Care Clinic - AIDS 8789 Outside Agency Funding 9,795 808 Care Clinic - AIDS 8789 Outside Agency Funding 9,797 809 Care Brooks 8789 Outside Agency Funding 9,797 809 Care Brooks 8789 Outside Agency Funding 9,797 800 Care Care Care 8789 Outside Agency Funding 9,797 800 Care 900 Care 900 Corp 9,798 Outside Agency Funding 9,799 800 Care 900 Care 900 Corp 9,799 Outside Agency Funding 9,799 Outside Agency						1,488
Section			5050	Pension	-	3,215
1900 Non-Mandated Contingency 8830 Contingency Fund 132,017					87 659	87,659
Allowance for Outside Adencies 6789 Outside Agency Funding 2,797,195					01,000	07,000
Black Health Care Coalition 5739 Outside Agency Funding	8005	Non-Mandated Contingency	6830	Contingency Fund	132,017	
Children's Morcy Hospital 6798 Outside Agency Funding		Allowance for Outside Adencies			2,797,195	
Swope Health Services - Homeleas Healthact Foot Swope Health Services - Mental Health Foot Swope Health Services - Mental Health Foot Swope Health Services - Chronic Disease Foot Swope Health Services - Low Birth Foot		Black Health Care Coalition				50,000
Swope Health Services - Montal Health 6789 Outside Agency Funding						100,000
Swope Health Services - Chronic Disease 6789 Outside Agency Funding						43,508
Swope Health Services - Low Birth 6789 Outside Agency Funding						29,341
Total Care Clinic - Dental F789 Outside Agency Funding						72,561
T705						108,778 140,000
1705 Ad Hoc 6789 Outside Agency Funding 7706 One Good Meal 6789 Outside Agency Funding 7707 Calvary Community Outreach 6789 Outside Agency Funding 7711 Community Services League 6789 Outside Agency Funding 7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7713 Samuel Rogers Health Center - Cabot 6789 Outside Agency Funding 7718 Rose Brooks 6789 Outside Agency Funding 7718 Rose Brooks 6789 Outside Agency Funding 7718 Rose Brooks 6789 Outside Agency Funding 7719 Part 771						60,000
17706 One Good Meal 6788 Outside Agency Funding 77707 Cabary Community Outreach 6788 Outside Agency Funding 77711 Community Services League 6788 Outside Agency Funding 77713 Samuel Rogers Health Center 6788 Outside Agency Funding 77713 Samuel Rogers Health Center 6789 Outside Agency Funding 77718 Rose Brooks 6789 Outside Agency Funding 77718 Rose Brooks 6789 Outside Agency Funding 77718 Rose Brooks 6789 Outside Agency Funding 7773 Palestine Senior Citizen Academy 6789 Outside Agency Funding 7773 United innor City Services 6789 Outside Agency Funding 7774 7774 Operation Breakthrough - Psychiactric Supp 6799 Outside Agency Funding 7774 Operation Breakthrough - Psychiactric Supp 6790 Outside Agency Funding 7774 Operation Breakthrough - Psychiactric Supp 6790 Outside Agency Funding 7774 Operation Breakthrough - Psychiactric Supp 6790 Outside Agency Funding 7775 Operation Breakthrough - Psychiactric Center 6790 Outside Agency Funding 7775 Operation Breakthrough - Psychiactric Center 6790 Outside Agency Funding 7775 Operation Breakthrough - Psychiactric Center 6790 Outside Agency Funding 7775 Operation Supp 6790 Outside Agency Funding 7775 Operation Supp 6790 Outside Agency Funding 7775 Operation Supp 6790 Outside Agency Funding 7776 Operation Supp 6790 Outside Agency Funding 7777 Operation Supp 6790 Outside Agency Funding 7777 Operation Supp 6790 Outside Agency Funding 7778 Operation Supp 6790 Outside Agency Funding 7778 Operation Supp 6790 Outside Agency Funding 7778 Operation Supp 6790 Outside Agency Funding 7780						78,000
1777 Calvary Community Outreach 6788 Outside Agency Funding 77711 Community Services League 6789 Outside Agency Funding 77713 Samuel Rogers Health Center 6789 Outside Agency Funding 77718 Rose Brooks 6789 Outside Agency Funding 77718 Rose Brooks 6789 Outside Agency Funding 77719 Rose Brooks 6789 Outside Agency Funding 77719 Rose Brooks 6789 Outside Agency Funding 77731 Palestins Senior Citizen Academy 6789 Outside Agency Funding 77731 Palestins Senior Citizen Academy 6789 Outside Agency Funding 77742 NW Communities Develop Corp 6789 Outside Agency Funding 7742 NW Communities Develop Corp 6789 Outside Agency Funding 7743 Operation Breakthrough - Psychiateric Supp 6789 Outside Agency Funding 7743 Operation Breakthrough - Psychiateric Supp 6789 Outside Agency Funding 7759 Swope Ridge Geriatric Center 6789 Outside Agency Funding 7759 Swope Ridge Geriatric Center 6789 Outside Agency Funding 7761 Spay & Neutre Great Piains SPCA 6789 Outside Agency Funding 7761 Spay & Neutre Great Piains SPCA 6789 Outside Agency Funding 7769 Mattie Rhodes 6789 Outside Agency Funding 7769 Mattie Agency Funding 7779 Mattie Rhodes 6789 Mattie Agency Funding 7779 Mattie Rhodes 6789 Outside Agency Funding 7789 Mattie Rhodes 6						25,000
Tritis						30,000
1713 Samuel Rogers Health Center 6789 Outside Agency Funding 1718 Rose Brooks 6789 Outside Agency Funding 1714 Will Communities Develop Corp 6789 Outside Agency Funding 1714 Will Communities Develop Corp 6789 Outside Agency Funding 1714 Operation Breakthrough - Speck Therapy 6789 Outside Agency Funding 1714 Operation Breakthrough - Speck Therapy 6789 Outside Agency Funding 1714 Operation Breakthrough - Speck Agency Funding 1715 Operation Breakthrough - Food Agency Funding 1716 Operation Breakthrough - Food Agency Funding 1717 Operation Breakthrough - Food Agency Funding 1718 Operation Breakthrough - Food Agency Funding 1719 Operation Breakthrough - Food Agency Funding 1710 Operation Breakthrough - Food Agency Funding 1716 Operation Breakthrough - Food Agency Funding 1717 Operation Breakthrough - Food Agency Funding 1718 Operation Breakthrough - Food Agency Funding 1719 Operation Breakthrough - Food Agency Funding 1710 Operation Breakthrough - Food Agency Funding 1711 Operation Breakthrough - Food Agency Funding 1712 Operation Breakthrough - Food Agency Funding 1713 Operation Breakthrough - Food Agency Funding 1714 Operation Breakthrough - Food Agency Funding 1715 Operation Breakthrough - Food Agency Funding 1716 Operation Breakthrough - Food Agency Funding 1717 Operation Breakthrough - Food Agency Funding 1718 Operation Breakthrough - Food Agency						30,000
1713 Samuel Rogers Health Center - Cabot 6789 Outside Agency Funding 1718 Rose Brooke 6789 Outside Agency Funding 1714 WC communities Develop Corp 6789 Outside Agency Funding 1714 Operation Breakthrough - Speech Therapy 6789 Outside Agency Funding 1714 Operation Breakthrough - Spech Therapy 6789 Outside Agency Funding 1714 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1715 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1716 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1716 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1716 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1716 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1716 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1717 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1717 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1717 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1717 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1717 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1717 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1718 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1718 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1718 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1718 Operation Breakthrough - Psychiactric Supp 6789 Outside Agency Funding 1718 Operation Breakthrough - Psychiactric Su						387,488
T718 Rose Brooks 6789 Outside Agency Funding 7731 Palestine Senior Citizen Academy 6789 Outside Agency Funding 7732 Palestine Senior Citizen Academy 6789 Outside Agency Funding 7742 NW Communities Develop Corp 6789 Outside Agency Funding 7743 Operation Breakthrough - Sepech Therapy 6789 Outside Agency Funding 7743 Operation Breakthrough - Food Assistance 6789 Outside Agency Funding 7744 Operation Breakthrough - Food Assistance 6789 Outside Agency Funding 7744 Operation Breakthrough - Food Assistance 6789 Outside Agency Funding 7744 Operation Breakthrough - Food Assistance 6789 Outside Agency Funding 7759 Union Station - Univerpriv Child Science City 6789 Outside Agency Funding 7759 Union Station - Univerpriv Child Science City 6789 Outside Agency Funding 7765 Mattion Review 7766 Mattion Review 7767 Mattion Review 7768 Mattion Review 7769 Outside Agency Funding 7769 Mattion Review 7769 Outside Agency Funding 7776 Midwest Poster Care & Adoption Association 6789 Outside Agency Funding 7774 Sheffield Place 6789 Outside Agency Funding 7774 Sheffield Place 6789 Outside Agency Funding 7778 MidWest Foster Care & Adoption Association 6789 Outside Agency Funding 7778 MidWest Foster Care & Adoption Association 6789 Outside Agency Funding 7779 9780 Don Bosco Community Center 6789 Outside Agency Funding 7780 On Bosco Community Center 6789 Outside Agency Funding 7780 On Bosco Community Center 6789 Outside Agency Funding 7782 Redemptorist Center 6789 Outside Agency Funding 7782 Redemptorist Center 6789 Outside Agency Funding 7785 Outside Agency Funding 7785 Outside Agency Funding 7785 Outside Agency Funding 7780 On Bosco Community Center 6789 Outside Agency Funding 7780 On Bosco Community Center 6789 Outside A						72,000
Palestine Senior Citizen Academy 6789 Outside Agency Funding						5,000
United Inner City Services 6789 Outside Agency Funding			6789	Outside Agency Funding		90,000
7743 Operation Breakthrough - Speech Therapy 7743 Operation Breakthrough - Speech Therapy 7743 Operation Breakthrough - Food Assistance 7759 Union Station - Univerpriv Child Science City 7759 Union Station - Univerpriv Child Science City 7759 Union Station - Univerpriv Child Science City 7761 Spay & Neuter Great Plains SPCA 7762 Outside Agency Funding 7763 Mattie Rhodes 6789 Outside Agency Funding 7764 Spay & Neuter Great Plains SPCA 6789 Outside Agency Funding 7765 Mattie Rhodes 6789 Outside Agency Funding 7769 Cornerstones of Care 6789 Outside Agency Funding 7769 River of Refuge 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7771 Empower KC Community Development 6789 Outside Agency Funding 7773 Raytown Emergency Assistance Program 6789 Outside Agency Funding 7774 Sheffield Place 7775 MidWest Foster Care & Adoption Association 7776 MidWest Music Foundation 7778 MidWest Music Foundation 7779 Shiph Sulfivan Center 6789 Outside Agency Funding 7780 Don Bosco Community Center 6789 Outside Agency Funding 7781 Guadalupe Centers 6789 Outside Agency Funding 7781 Guadalupe Center 6789 Outside Agency Funding 7782 Redemptorist Center 6789 Outside Agency Funding 7784 Whatsoever Community Center 6789 Outside Agency Funding 7784 Whatsoever Community Center 6789 Outside Agency Funding 7786 Mount Pleasant Education and Development 7786 Mount Pleasant Education and Development 7787 The Help 7788 Outside Agency Funding 7789 Urban Summit - Crim & Re-entry Mini Summi 7789 Urban Summit - Health/Mental Mini Summi 7780 Whits Speard's Center of KC Central 6789 Outside Agency Funding 7780 Urban Summit - Health/Mental Mini Summi 6789 Outside Agency Funding 7780 Working Families Friend 7780 Working Families			6789	Outside Agency Funding		238,930
Tr43	7742	NW Communities Develop Corp	6789	Outside Agency Funding		60,000
Tr43	7743	Operation Breakthrough - Speech Therapy	6789	Outside Agency Funding		37,164
Swope Ridge Geriatric Center	7743	Operation Breakthrough - Psychiactric Supp		~ / ~		22,557
Union Station - Unverpriv Child Science City 6789 Outside Agency Funding		Operation Breakthrough - Food Assistance				15,279
Spay & Neuter Great Plains SPCA 6789 Outside Agency Funding						94,573
7765 Mattie Rhodes 6789 Outside Agency Funding 7767 Cornerstones of Care 6789 Outside Agency Funding 7768 River of Refuge 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7771 Giving the Basics 6789 Outside Agency Funding 7773 Raytown Emergency Assistance Program 6789 Outside Agency Funding 7774 Sheffield Place 6789 Outside Agency Funding 7775 MidWest Foster Care & Adoption Association 6789 Outside Agency Funding 7775 MidWest Music Foundation 6789 Outside Agency Funding 7778 MidWest Music Foundation 6789 Outside Agency Funding 7780 Don Bosco Community Center 6789 Outside Agency Funding 7781 Guadalupe Centers 6789 Outside Agency Funding 7782 Redemptorist Center 6789 Outside Agency Funding 7783 Shepard's Center of KC Central 6789 Outside Agency Funding <td< td=""><td></td><td></td><td></td><td></td><td></td><td>36,300</td></td<>						36,300
7769 Cornerstones of Care 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7771 Giving the Basics 6789 Outside Agency Funding 7773 Agytown Emergency Assistance Program 6789 Outside Agency Funding 7774 Sheffield Place 6789 Outside Agency Funding 7775 MidWest Foster Care & Adoption Association 6789 Outside Agency Funding 7778 MidWest Music Foundation 6789 Outside Agency Funding 7779 Biship Sullivan Center 6789 Outside Agency Funding 7780 Don Bosco Community Center 6789 Outside Agency Funding 7781 Guadalupe Centers 6789 Outside Agency Funding 7782 Redemptorist Center 6789 Outside Agency Funding 7783 Aspeard's Center of KC Central 6789 Outside Agency Funding 7784 Whatsoever Community Center 6789 Outside Agency Funding 7785 Connecting for Good 6789 Outside Agency Funding 7786 Mount Pleasant Education and Development 6789 Outside Agency Funding 7780 Onnecting for Good 6789 Outside Agency Funding 7781 The Help 6789 Outside Agency Funding 7789 Urban Summit - Crim & Re-entry Mini Summit 6789 Outside Agency Funding 7780 Outside Agency Funding 7790 Outside Agency Funding 7890 Outside Agency Funding 7890						230,000
River of Refuge						35,000
7770 Empower KC Community Development 6789 Outside Agency Funding 7771 Giving the Basics 6789 Outside Agency Funding 7773 Raytown Emergency Assistance Program 6789 Outside Agency Funding 7774 Sheffield Place 6789 Outside Agency Funding 7775 MidWest Foster Care & Adoption Association 6789 Outside Agency Funding 7778 MidWest Music Foundation 6789 Outside Agency Funding 7779 Biship Sullivan Center 6789 Outside Agency Funding 7780 Don Bosco Community Center 6789 Outside Agency Funding 7781 Guadalupe Centers 6789 Outside Agency Funding 7782 Redemptorist Center 6789 Outside Agency Funding 7783 Shepard's Center of KC Central 6789 Outside Agency Funding 7784 Whatsoever Community Center 6789 Outside Agency Funding 7785 Connecting for Good 6789 Outside Agency Funding 7786 Mount Pleasant Education and Development 6789 Outside Agency Funding					-	47,500 70,000
Raytown Emergency Assistance Program 6789 Outside Agency Funding						30,000
Raytown Emergency Assistance Program 6789 Outside Agency Funding 17774 Sheffield Place 6789 Outside Agency Funding 17775 MidWest Foster Care & Adoption Association 6789 Outside Agency Funding 17778 MidWest Music Foundation 6789 Outside Agency Funding 17779 189 Ship Sullivan Center 6789 Outside Agency Funding 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780 17780					-	20,000
T774 Sheffield Place 6789 Outside Agency Funding						20,000
MidWest Music Foundation						10,000
MidWest Music Foundation						25,000
Biship Sullivan Center 6789 Outside Agency Funding						20,000
T780						30,000
Redemptorist Center 6789 Outside Agency Funding		Don Bosco Community Center	6789	Outside Agency Funding		40,000
7783 Shepard's Center of KC Central 6789 Outside Agency Funding 7784 Whatsoever Community Center 6789 Outside Agency Funding 7785 Connecting for Good 6789 Outside Agency Funding 7786 Mount Pleasant Education and Development 6789 Outside Agency Funding 7787 The Help 6789 Outside Agency Funding 7788 Urban Summit - Crim & Re-entry Mini Summit 6789 Outside Agency Funding 7789 Urban Summit - Health/Mental Mini Summit 6789 Outside Agency Funding 7790 Working Families Friend 6789 Outside Agency Funding 7902 MARC - Older Americans Act Match 6789 Outside Agency Funding 7902 MARC - Nutrition Incentive Program 6789 Outside Agency Funding 7902 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7903 Seton Medical Center 6789 Outside Agency Funding 8001 JC University of MO Extension 6789 Outside Agency Funding 8002 Harvesters 6789	7781	Guadalupe Centers				34,390
Whatsoever Community Center 6789 Outside Agency Funding						40,000
T785 Connecting for Good 6789 Outside Agency Funding						20,000
Mount Pleasant Education and Development 6789 Outside Agency Funding 7787 The Help 6789 Outside Agency Funding 7788 Urban Summit - Crim & Re-entry Mini Summit 6789 Outside Agency Funding 7789 Urban Summit - Health/Mental Mini Summit 6789 Outside Agency Funding 7790 Working Families Friend 6789 Outside Agency Funding 7890 MARC - Older Americans Act Match 6789 Outside Agency Funding 7890 MARC - Nutrition Incentive Program 6789 Outside Agency Funding 7890 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7890 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7890 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7890 Marcon 6789 Outside Agency Funding 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 7890 78						30,000
The Help The						5,000
Urban Summit - Crim & Re-entry Mini Summit 6789 Outside Agency Funding						20,000
Trigon Urban Summit - Health/Mental Mini Summit 6789 Outside Agency Funding						10,000 5.000
7790 Working Families Friend 6789 Outside Agency Funding 7902 MARC - Older Americans Act Match 6789 Outside Agency Funding 7902 MARC - Nutrition Incentive Program 6789 Outside Agency Funding 7902 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7903 Seton Medical Center 6789 Outside Agency Funding 8001 JC University of MO Extension 6789 Outside Agency Funding 8002 Harvesters 6789 Outside Agency Funding 8004 Harvesters 6789 Outside Agency Funding 8005 Non-Mandated Contingency 6830 Contingency Fund 8006 JC University of MO Extension 6789 Outside Agency Funding 8007 JC University of MO Extension 6789 Outside Agency Funding 8008 Samuel Rogers Health Center 6789 Outside Agency Funding 8009 Outside Agency Funding 8000 Samuel Rogers Health Center 6789 Outside Agency Funding 8000 Outside Agency Funding				9 / 9	+	5,000
7902 MARC - Older Americans Act Match 6789 Outside Agency Funding 7902 MARC - Nutrition Incentive Program 6789 Outside Agency Funding 7903 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7904 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7905 Seton Medical Center 6789 Outside Agency Funding 7906 MOExtension 6789 Outside Agency Funding 7907 MOExtension 6789 Outside Agency Funding 7908 MOExtension 6789 Outside Agency Funding 7909 MOExtension 6789 Outside Agency Funding 7900 MOExtension 6789 Outside Agency Funding					_	15,000
7902 MARC - Nutrition Incentive Program 6789 Outside Agency Funding 7902 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7903 Seton Medical Center 6789 Outside Agency Funding 8001 JC University of MO Extension 6789 Outside Agency Funding 8002 Harvesters 6789 Outside Agency Funding 8005 Non-Mandated Contingency 6830 Contingency Fund 75,000 8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7771 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding					1	25,947
7902 MARC - Supplemental Aging Services 6789 Outside Agency Funding 7903 Seton Medical Center 6789 Outside Agency Funding 8001 JC University of MO Extension 6789 Outside Agency Funding 8002 Harvesters 6789 Outside Agency Funding 8005 Non-Mandated Contingency 6830 Contingency Fund 75,000 8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7771 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding						5,000
7903 Seton Medical Center 6789 Outside Agency Funding 8001 JC University of MO Extension 6789 Outside Agency Funding 8002 Harvesters 6789 Outside Agency Funding 8005 Non-Mandated Contingency 6830 Contingency Fund 75,000 8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 77713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding						91,858
8001 JC University of MO Extension 6789 Outside Agency Funding 8002 Harvesters 6789 Outside Agency Funding 2,929,212 8005 Non-Mandated Contingency 6830 Contingency Fund 75,000 8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding						35,000
8002 Harvesters 6789 Outside Agency Funding 2,929,212 2 2 2 2 2 2 2 2 2						123,038
8005 Non-Mandated Contingency 6830 Contingency Fund 75,000 8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding						60,000
8005 Non-Mandated Contingency 6830 Contingency Fund 75,000 8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding						
8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding					2,929,212	2,929,212
8001 JC University of MO Extension 6789 Outside Agency Funding 7770 Empower KC Community Development 6789 Outside Agency Funding 7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding	9005	Non Mandated Continuous	6020	Contingency Fund	75 000	
7770 Empower KC Community Development 6789 Outside Agency Funding 7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding					75,000	25,000
7713 Samuel Rogers Health Center 6789 Outside Agency Funding 7793 Lee's Summit Cares 6789 Outside Agency Funding						20,000
7793 Lee's Summit Cares 6789 Outside Agency Funding					-	20,000
						10,000
75,000		2000 0000000	0.00	z===:serigenej : enemg		,
					75,000	75,000

0112	Legislature as a Whole	6080	Other Professional Services - CA		100,000
0112	Legislature as a Whole		Other Contractual Serrvices		250,000
8005	Non-Mandated Contingency	6830	Contingency Fund	350,000	
8005	Non-Mandated Contingency	6830	Contingency Fund	55,000	
9999			Undesignated Fund Balance		55,000
			SUBTOTAL	3,496,871	3,496,871

Option 3

Org#	Department	Account	Description	From	То
Park Fund	- 003				
5103	Non-Departmental			117,238	
440	Lasislature as a Mhala	F010	Regular Salaries		25
)112	Legislature as a Whole	5010	FICA		1
			Pension		4
		5050	Perision		
0201	County Clerk	5010	Regular Salaries		18
			FICA		1
		5050	Pension		3
1101	County Counselor		Regular Salaries		59
		5040	FICA		4
		5050	Pension		9
1202	Human Basaurasa	5010	Regular Salaries		1,42
1202	Human Resources		FICA		10
		5040	Pension		23
		3000	T Gridisti		
1220	Economic Development	5010	Regular Salaries		13
	*	5040	FICA		1
		5050	Pension		2
1305	Information Technology	5010	Regular Salaries		1,95
		5040	FICA		15
		5050	Pension		32
1404	Finance	5010	Regular Salaries		3,06
1404	Filalice		FICA		23
		5050	Pension		50
1601	Director - Parks		Regular Salaries		13,78
		5040	FICA		1,05
		5050	Pension		2,27
		5040	Daniela Calaria		27.05
1602	Park Operations	5010	Regular Salaries		37,85 2,89
		5040	FICA Pension		6,25
		5050	Perision		0,20
1603	Heritage Programs	5010	Regular Salaries		8,69
1000	Tromago i rogiamo	5040	FICA		66
		5050	Pension		1,43
1605	Park Safety	5010	Regular Salaries		15,75
		5040	FICA		1,20
		5050	Pension		2,60
1606	Special Recreation	5010	Regular Salaries		4,04
1000	Special Recreation	5010	FICA		31
		5040	Pension		66
		5000			
1614	Equipment Service Center	5010	Regular Salaries		1,84
		5040	FICA		14
			Pension		30

1624	Natural Resources	5010	Regular Salaries		4,824
1024	Matural Nesources		FICA		369
			Pension		797
	1	- 0000	T Grision		
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	167,000	
1608	Construction Services		Boats & Motors		56.228
1614	Equipment Service Center		Regular Salaries		77,928
			FICA		5,962
		5050	Pension		12,882
		5060	Insurance Benefits		14,000
9000	Allowance for Outside Agencies		Outside Agency Funding	372,309	
7301	Lees Summit Underwater Recovery	6789	Outside Agency Funding		20,000
7302	Cave Springs Park Association		Outside Agency Funding		22,677
7736	United Inner City Services		Outside Agency Funding		119,070
7758	Kansas City Sports Commission		Outside Agency Funding		3,500
7759	Union Station - Underpriv Children/Scholar- Scie		Outside Agency Funding		11,700
7776	aSTEAM Village		Outside Agency Funding		20,000
7791	Guadalupe Center - Youth Recreation		Outside Agency Funding		20,400
7792	Recreation Council of GKC		Outside Agency Funding		20,000
8001	JC Univ Of Mo Extension Center	6789	Outside Agency Funding		134,962
8005	Non-Mandated Contingency		Contingency Fund	250,000	
5103	Non-Departmental		Grant Match	60,000	
1608	Construction Services		Other Improvements	65,000	
1601	Director of Parks - Special Events		Advertising	25,000	
8001	JC Univ Of Mo Extension Center		Outside Agency Funding	25,000	
0112	Legislature as A Whole		Other Contractual Services - Freedom Wall		200,000
7794	KC Symphony Field Trips		Outside Agency Funding		50,000
7776	aSTEAM Village		Outside Agency Funding		15,000
7768	Black Economic Union of GKC		Outside Agency Funding		10,000
7735	MorningStar	6789	Outside Agency Funding		150,000
			OUBTOTAL	4 004 547	4 004 547
			SUBTOTAL	1,081,547	1,081,547
E7 0	보는 네 게		E 1777		Τ-
Org#	Department	Account	Description	From	То
Road and	d Bridge Fund - 004				
	New Description	5000	Coloni Adiriotecont	100.200	
5104	Non-Departmental	5090	Salary Adjustment	190,380	
				190,380	253
0112	Non-Departmental Legislature as a Whole	5010	Regular Salaries	190,380	253
		5010 5040	Regular Salaries FICA	190,380	19
		5010 5040	Regular Salaries	190,380	
0112	Legislature as a Whole	5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42
		5010 5040 5050 5010	Regular Salaries FICA Pension Regular Salaries	190,380	19 42 180
0112	Legislature as a Whole	5010 5040 5050 5010 5040	Regular Salaries FICA Pension Regular Salaries FICA	190,380	19 42 180 14
0112	Legislature as a Whole	5010 5040 5050 5010 5040	Regular Salaries FICA Pension Regular Salaries	190,380	19 42 180
0112	Legislature as a Whole County Clerk	5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension Regular Salaries FICA Pension Pension	190,380	19 42 180 14 30
0112	Legislature as a Whole	5010 5040 5050 5010 5040 5050 5010	Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries	190,380	19 42 180 14 30 1,651
0112	Legislature as a Whole County Clerk	5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA FICA FICA FICA FICA FICA FICA	190,380	19 42 180 14 30 1,651 126
0112	Legislature as a Whole County Clerk	5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries	190,380	19 42 180 14 30 1,651
0112	Legislature as a Whole County Clerk County Counselor	5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273
0112	Legislature as a Whole County Clerk	5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273
0112	Legislature as a Whole County Clerk County Counselor	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129
0112	Legislature as a Whole County Clerk County Counselor	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279
0112	Legislature as a Whole County Clerk County Counselor	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214
0112 0201 1101 1202 1231	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center Information Technology	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357 772
0112 0201 1101 1202	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357 772
0112 0201 1101 1202 1231	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center Information Technology	5010 5040 5050 5010 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357 772 3,102 237
0112 0201 1101 1202 1231	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center Information Technology	5010 5040 5050 5010 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357 772
0112 0201 1101 1202 1231 1305	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center Information Technology	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357 772 3,102 237 513
0112 0201 1101 1202 1231	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center Information Technology	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357 772 3,102 237 513
0112 0201 1101 1202 1231 1305	Legislature as a Whole County Clerk County Counselor Human Resources Facilities - Tech Center Information Technology	5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050 5010 5040 5050	Regular Salaries FICA Pension	190,380	19 42 180 14 30 1,651 126 273 1,686 129 279 1,295 99 214 4,668 357 772 3,102 237 513

5010 Regular Salaries

Engineering

1502

11,687

I.			IFICA		894
		5040			
		5050	Pension		1,932
1504	Planning and Development	5010	Regular Salaries		5,649
1004	Training and Development	5040	FICA		432
			Pension		934
1506	Road & Bridge Maintenance		Regular Salaries		33,175
		5040	FICA		2,538
		5050	Pension		5,484
0004	5 111 15 10 11 4 11 1	5040			F 007
3601	Rock Island Rail Corridor Authority		Regular Salaries		5,687
		5040	Pension Pension		435 940
		3030	Ferision		340
4201	Sheriff	5010	Regular Salaries		73,477
			FICA		5,621
			Pension		12,146
9999			Undesignated Fund Balance	15,000	
4201	Sheriff	6140	Travel Expense		15,000
2005				76-122	
9999	Observitt	2810	Undesignated Fund Balance	18,458	44.004
4201	Sheriff	5010	Regular Salaries		14,864
		5040	FICA Pension		1,137 2,457
		5050	Pension		2,457
5104	Non-Departmental	6000	Legal Services	3,060	
9000	Allowance for Outside Agencies		Outside Agency Funding	16,940	
7201	JC Soil & Water Conservation		Outside Agency Funding	10,540	20,000
7201	JO SOII & TVALET CONSCIVATION	0,03	Catalac Agency Fanding		20,000
			<u> </u>		
			SUBTOTAL	243,838	243,838

Org#	Department	Account	Description	From	То
Org # Sewer Fu		Account	Description	From	То
Sewer Fu	nd - 005				То
		5090	Salary Adjustment	From 112	
Sewer Fu	nd - 005	5090 5010	Salary Adjustment Regular Salaries		90
Sewer Fu	nd - 005	5090 5010 5040	Salary Adjustment Regular Salaries FICA		90
Sewer Fu	nd - 005	5090 5010 5040	Salary Adjustment Regular Salaries		90
Sewer Full	nd - 005 Carriage Oaks	5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension	112	90
Sewer Fu	nd - 005	5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment		90 7 15
Sewer Full	nd - 005 Carriage Oaks	5090 5010 5040 5050 5090 5010	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries	112	90 7 15
Sewer Full	nd - 005 Carriage Oaks	5090 5010 5040 5050 5090 5010 5040	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA	112	90 7 15 44 3
Sewer Full	nd - 005 Carriage Oaks	5090 5010 5040 5050 5090 5010 5040	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension	112	90 7 15 44 3
Sewer Full	nd - 005 Carriage Oaks	5090 5010 5040 5050 5090 5010 5040	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA	112	90 7 15 44 3 7
Sewer Ful 1519 1520	nd - 005 Carriage Oaks	5090 5010 5040 5050 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL	55	90 7 15 44 3 7
Sewer Ful 1519 1520 Org #	Carriage Oaks Trophy Estates Department	5090 5010 5040 5050 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension	55	90 7 15 44 3 7
Sewer Ful 1519 1520 Org #	Carriage Oaks Trophy Estates	5090 5010 5040 5050 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL	55 55	90 7 15 44 3 7
Sewer Full 1519 1520 Org # Conventio	Carriage Oaks Trophy Estates Department on & Sports Fund - 007	5090 5010 5040 5050 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description	112 55 166 From	90 7 15 44 3 7
Sewer Full 1519 1520 Org # Convention 5020	Department a Sports Fund - 007 JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5040 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment	55 55	90 7 15 44 3 7 166
Sewer Full 1519 1520 Org # Convention 5020	Carriage Oaks Trophy Estates Department on & Sports Fund - 007	5090 5010 5040 5050 5090 5010 5040 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries	112 55 166 From	90 7 15 44 3 7 166
Sewer Ful 1519 1520 Org #	Department a Sports Fund - 007 JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5040 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension	112 55 166 From	90 7 15 44 3 7 166 To
Sewer Full 1519 1520 Org # Convention 5020	Department a Sports Fund - 007 JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5040 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries	112 55 166 From	90 7 15 44 3 7 166 To
Sewer Full 1519 1520 Org # Conventio 5020 5020	Department O Sports Auth. Payroll JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension	112 55 166 From	90 7 15 44 3 7 166 To
Sewer Full 1519 1520 Org # Conventio 5020 5020	Department S Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension	112 55 166 From	90 7 15 44 3 7 166 To 4,538 348 750
Sewer Full 1519 1520 Org # Conventio 5020 5020	Department O Sports Auth. Payroll JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension	112 55 166 From	90 7 15 44 3 7 166 To 4,538 348 750
Sewer Full 1519 1520 Org # Convention 5020 5020	Department S Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension	112 55 166 From	90 7 15 44 3 7 166 To 4,538 348 750
Sewer Full 1519 1520 Org # Convention 5020 5020	Department S Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Subtotal Regular Salaries FICA Pension Regular Salaries FICA Pension	112 55 166 From 5,636	90 7 15 44 3 7
Sewer Full 1519 1520 Org # Convention 5020 5020 Org #	Department Department M. Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Subtotal Regular Salaries FICA Pension Regular Salaries FICA Pension	112 55 166 From 5,636	90 7 15 44 3 7 166 To 4,538 348 750
Sewer Full 1519 1520 Org # Convention 5020 5020 Org #	Department Department M. Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Substation Substation Substation Substation Salary Adjustment Regular Salaries FICA Pension Regular Salaries Part Time Salaries Substation Su	112 55 166 From 5,636 27,562	90 7 15 44 3 7 166 To 4,538 348 750 27,562
Sewer Full 1519 1520 Org # Convention 5020 5020 5020 Org # Anti- Drug	Department Department Description & Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension SUBTOTAL Description	55 166 From 5,636 27,562 33,198 From	90 7 15 44 3 7 166 To 4,538 348 750 27,562
Sewer Full 1519 1520 Org # Convention 5020 5020 5020 Org # Anti- Drug	Department Department M. Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Substance Substance FICA Pension Salary Adjustment Regular Salaries FICA Pension Regular Salaries Part Time Salaries Part Time Salaries Substance Substa	112 55 166 From 5,636 27,562	90 7 15 44 3 7 166 To 4,538 348 750 27,562 33,198
Sewer Full 1519 1520 Org # Convention 5020 5020 5020 Org # Anti- Drug	Department Department Description & Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5010 5025	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Substance Substance FICA Pension Salary Adjustment Regular Salaries FICA Pension Regular Salaries Part Time Salaries	55 166 From 5,636 27,562 33,198 From	90 7 15 44 3 7 166 To 4,538 348 750 27,562 33,198 To
Sewer Full 1519 1520 Org # Convention 5020 5020 5020 Org # Anti- Drug	Department Department Description & Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5025	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Substance Substance FICA Pension Salary Adjustment Regular Salaries FICA Pension Regular Salaries Part Time Salaries Part Time Salaries Substance Substa	55 166 From 5,636 27,562 33,198 From	90 7 15 444 3 7 166 To 4,538 348 750 27,562 33,198 To 2,240 171
Sewer Full 1519 1520 Org # Convention 5020 5020 5020 Org # Anti- Drug	Department Department Description & Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5025	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Substance Substance FICA Pension Salary Adjustment Regular Salaries FICA Pension Regular Salaries Part Time Salaries	55 166 From 5,636 27,562 33,198 From	90 7 15 44 3 7 166 To 4,538 348 750 27,562
Sewer Full 1519 1520 Org # Convention 5020 5020 5020 Org # Anti- Drug	Department on & Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Legislative Auditor	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Subtotal Description Salary Adjustment Regular Salaries FICA Pension Regular Salaries Part Time Salaries SUBTOTAL Description	112 55 166 From 5,636 27,562 33,198 From	90 7 15 44 3 7 166 To 4,538 348 750 27,562 33,198 To 2,240 171
Sewer Full 1519 1520 Org # Convention 5020 5020 5020 Org # Anti- Drug	Department Department Description & Sports Fund - 007 JC Sports Auth. Payroll JC Sports Auth. Payroll JC Sports Auth. Payroll Department Department Department Department	5090 5010 5040 5050 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5025	Salary Adjustment Regular Salaries FICA Pension Salary Adjustment Regular Salaries FICA Pension SUBTOTAL Description Salary Adjustment Regular Salaries FICA Pension Substance Substance FICA Pension Salary Adjustment Regular Salaries FICA Pension Regular Salaries Part Time Salaries Part Time Salaries Substance Substa	55 166 From 5,636 27,562 33,198 From	90 7 15 44 3 7 166 To 4,538 348 750 27,562 33,198 To 2,240 171

		5050	Pension		3,423
2304	Population Control		Other Contractual Services	5,007	4.000
			Regular Salaries		4,032 308
			FICA Pension		666
		5050	Perision		000
2701	Corrections	5090	Salary Adjustments	44,163	
2701	Corrections		Regular Salaries	1,1,100	35,563
			FICA		2,721
		5050	Pension		5,879
3001	Circuit Court	5090	Salary Adjustments	12,487	
		5010	Regular Salaries		10,056
			FICA		769
		5050	Pension		1,662
4102	Prosecutor Anti-Violence		Other Contractual Services		
			Regular Salaries		
			FICA		
		0000	Pension		-
4151	Drug Task Force	5000	Salary Adjustments	7,128	
4151	Drug Taak Loroe		Regular Salaries	.,120	5.740
-			FICA		439
			Pension		949
4152	Criminal Prosecution	5090	Salary Adjustments	35,797	
		5010	Regular Salaries		28,827
			FICA		2,205
		5050	Pension		4,765
				1.177	
4154	Deferred Prosecution		Salary Adjustments	4,174	3,361
			Regular Salaries FICA		257
			Pension		556
		3030	r ension		
4156	Pros Comm Crim/Drug Prev	5090	Salary Adjustments	4,936	
7100	1 100 COMMI CHANDING TOO		Regular Salaries		3,975
			FICA		304
		5050	Pension		657
4401	COMBAT Administration	5090	Salary Adjustments	12,359	
		5010	Regular Salaries		9,953
			FICA		761
		5050	Pension		1,645
		5000	D. St.	4.474	
5108	Non-Departmental		Insurance Benefits	1,474	1,187
	- -		Regular Salaries FICA		91
			Pension		196
		3030	Felision		100
5108	Non-Departmental	6790	Other Contractual Services	163,394	
1200	Prescription Drug Monitoring Program		Regular Salaries		73,320
1200	Treesing and Brog Memoring Pregram		FICA		5,609
			Pension		12,120
		5060	Insurance Benefits		12,345
		56661	Software Purchases		60,000
9000	Allowance for Outside Agencies		Outside Agency Funding	185,000	66.655
5014	Southern Christian Leadership Conference		Outside Agency Funding		60,000
5023	Westside CAN		Outside Agency Funding		45,000
7009	Lees Summit Youth/ Peer Court	6789	Outside Agency Funding		60,000 20,000
7716	MOCSA - Metro Org to Counter Sexual Assit	6789	Outside Agency Funding		20,000
9005	Non Mandatad Contingency	6020	Contingency Fund	200,000	
8005 9999	Non-Mandated Contingency		Undesignated Fund Balance	500,000	
9999 5108	Non-Departmental	£010	Other Professional Services - AnitViolence	500,000	500,000
0112	Legislature as a Whole		Other Contracutal Services		200,000
VIIZ	registatule as a witte	0130	Street South and Market Street		_551050

Account Description

Department

Org #

То

From

Pros. At	ty Bad Check - 029					
4404	D	5000	Coloni Adiustmente		2.345	
4101	Prosecuting Attorney		Salary Adjustments		2,345	1,888
			Regular Salaries			1,000
			FICA			312
		5050	Pension			312
				SUBTOTAL	2,345	2,345
Org#	Department	Account	Description		From	То
	ent Sales Tax Fund - 030	1,0000				
4101	Prosecuting Attorney	5090	Salary Adjustment		2,065	
			Regular Salaries			1,663
			FICA			127
		5050	Pension			275
				SUBTOTAL	2,065	2,065
				OOBTOTAL	2,000	2,000
Org#	Department	Account	Description		From	То
	ystem - 031	Account	Description		1.011	1.0
E004		6400	Tolophono I Itilita		60,895	
5031	Emergency 911		Telephone Utility Other Contractual Services		00,090	60,895
		6/90	Other Contractual Services	SUBTOTAL	60,895	60,895
				333131712	33,500 1	55,000
Org#	Department	Account	Description	· ·	From	То
	rs Technology - 042					
	<u> </u>	5000	0.1. A.F. A.L.		450	
1305	Information Technology		Salary Adjustment		458	360
1305	Information Technology	5010	Regular Salaries			369
			FICA			28 61
		EAEA	Donoine			
		5050	Pension			
		5050	Pension	SUBTOTAL	458	458
- ·				SUBTOTAL		458
	Department	Account	Description	SUBTOTAL	458	
Org # Homeles	Department ss Assistance - 043			SUBTOTAL		458
Homeles	s Assistance - 043	Account	Description	SUBTOTAL		458
Homeles 7001	s Assistance - 043 Housing Resource Commission	Account 5090	Description Salary Adjustment	SUBTOTAL	From	458 To
Homeles 7001	s Assistance - 043	Account 5090 5010	Description	SUBTOTAL	From	458 To 254 19
Homeles 7001	s Assistance - 043 Housing Resource Commission	5090 5010 5040	Description Salary Adjustment Regular Salaries	SUBTOTAL	From	458 To 254 19
Homeles 7001	s Assistance - 043 Housing Resource Commission	5090 5010 5040	Description Salary Adjustment Regular Salaries FICA		From 316	458 To 254 19 42
Homeles 7001	s Assistance - 043 Housing Resource Commission	5090 5010 5040	Description Salary Adjustment Regular Salaries FICA	SUBTOTAL	From	458 To 254 19 42
7001 7001	Housing Resource Commission Housing Resource Commission	5090 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA		From 316	458 To 254 19 42
7001 7001 Org #	s Assistance - 043 Housing Resource Commission	5090 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension		316 316	458 To 254 19 42 316
7001 7001 Org #	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044	5090 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description		316 316 From	458 To 254 19 42 316
Homeles 7001 7001 Org # Recorde	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center	Account 5090 5010 5040 5050 Account	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment		316 316	458 To 254 19 42 316
Homeles 7001 7001 Org # Recorde	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044	Account 5090 5010 5040 5050 Account 5090 5010	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries		316 316 From	458 To 254 19 42 316 To
Homeles 7001 7001 Org # Recorde	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center	Account 5090 5010 5040 5050 Account 5090 5010 5040 5040	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA		316 316 From	458 To 254 19 42 316 To 1,784 136
Homeles 7001 7001 Org # Recorde	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center	Account 5090 5010 5040 5050 Account 5090 5010 5040 5040	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries		316 316 From	458 To 254 19 42 316 To 1,784 136
Homeles 7001 7001 Org # Recorde	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center	Account 5090 5010 5040 5050 Account 5090 5010 5040 5040	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA		316 316 From	458 To 254 19 42 316 To 1,784 136 295
7001 7001 Org # Recorde 1804	Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center Records Center	Account 5090 5010 5040 5050 Account 5090 5010 5040 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216	458 To 254 19 42 316 To 1,784 136 295 2,216
7001 7001 Org # Recorde 1804 Org #	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center Records Center Department	Account 5090 5010 5040 5050 Account 5090 5010 5040 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA	SUBTOTAL	316 316 From	458 To 254 19 42 316 To 1,784 136 295
7001 7001 Org # Recorde 1804 Org #	Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center Records Center	Account 5090 5010 5040 5050 Account 5090 5010 5040 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216	458 To 254 19 42 316 To 1,784 136 295 2,216
7001 7001 Org # Recorde 1804 Org #	Housing Resource Commission Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center Records Center Department	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216	458 To 254 19 42 316 To 1,784 136 295 2,216
7001 7001 Org # Recorde 1804 1804 Org # Assessn	Bas Assistance - 043 Housing Resource Commission Housing Resource Commission Department The Fee - 044 Records Center Records Center Records Center Department The Fund - 045 Non-Departmental	Account 5090 5010 5040 5050 Account 5090 5010 5040 5040 5050 Account	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Description Description	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To
7001 7001 Org # Recorde 1804 1804 Org # Assessn	Bas Assistance - 043 Housing Resource Commission Housing Resource Commission Department rs Fee - 044 Records Center Records Center Records Center Records Center	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Description Regular Salaries Regular Salaries	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To
Org # Recorde 1804 Org # Assessn	Bas Assistance - 043 Housing Resource Commission Housing Resource Commission Department The Fee - 044 Records Center Records Center Records Center Department The Fund - 045 Non-Departmental	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5090	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Description Description Regular Salaries FICA Fension	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To
7001 7001 Org # Recorde 1804 1804 Org # Assessn	Bas Assistance - 043 Housing Resource Commission Housing Resource Commission Department The Fee - 044 Records Center Records Center Records Center Department The Fund - 045 Non-Departmental	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5090	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Description Regular Salaries Regular Salaries	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To
7001 7001 Org # Recorde 1804 1804 Org # Assessn 4500 0112	Beautiful Process of San	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Description Calary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 1366 295 2,216 To 132 100 22
7001 7001 Org # Recorde 1804 1804 Org # Assessn 4500 0112	Bas Assistance - 043 Housing Resource Commission Housing Resource Commission Department The Fee - 044 Records Center Records Center Records Center Department The Fund - 045 Non-Departmental	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Calary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To 132 100 22 1,706
7001 7001 Org # Recorde 1804 1804 Org # Assessn 4500 0112	Beautiful Process of San	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Description Salary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To 132 10 22 1,706 131
7001 7001 Org # Recorde 1804 1804 Org # Assessn 4500 0112	Beautiful Process of San	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Calary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To 132 1,706 131 282
7001 7001 Org # Recorde 1804 1804 Org # Assessn 4500 0112	Beautiful Process of San	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries Regular Salaries Regular Salaries Regular Salaries Regular Salaries	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To 132 1,706 131 282 2,442
7001 7001 Org # Recorde 1804 1804 Org # Assessn	Beautiful Resource Commission Housing Resource Commission Housing Resource Commission Department Records Center Records Center Records Center Department Tent Fund - 045 Non-Departmental Legislature as a Whole County Counselor	Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 Account 5090 5010 5040 5050 5010 5040 5050 5010 5040 5050	Description Salary Adjustment Regular Salaries FICA Pension Description Salary Adjustment Regular Salaries FICA Pension Description Description Salary Adjustment Regular Salaries FICA Pension Regular Salaries FICA Pension Regular Salaries FICA Pension	SUBTOTAL	316 316 From 2,216 From	458 To 254 19 42 316 To 1,784 136 295 2,216 To

1305	Information Technology	5010	Regular Salaries		7,683
			FICA		588
			Pension		1,270
1403	Collections	5010	Regular Salaries		1,750
			FICA		134
			Pension		289
1404	Finance	5010	Regular Salaries		65
			FICA		5
			Pension		11
1902	Assessment	5010	Regular Salaries		46,611
1002	/ ROCCOMICINE	5040	FICA		3,566
5007	Board of Equalization		Regular Salaries		1,277
		5040	FICA		98
			Pension		211
9999	_	2810	Undesignated Fund Balance	261,450	
4500	NonDepartmental	6790	Other Contractual Services - Land Trust		261,450
			SUBTOTAL	338,026	338,026
	4	Į.	SOBIOTAL	336,020	330,020
Org#	Department	Account	Description	From	То
Sheriff R	evolving Fund - 048				
4201	Sherriff	5090	Salary Adjustment	1,644	
			Regular Salaries		1,324
			FICA		101
		5050	Pension		219
			SUBTOTAL	1,644	1,644
-					
Org #	Department	Account	Description	From	То
Collector	r's Maintenance Fund - 049				
1403	Collections	5090	Salary Adjustment	6,772	
			Regular Salaries		5,454

Org#	Department	Account	Description	From	То
	r's Maintenance Fund - 049				
		5000		0.770	
1403	Collections	5090	Salary Adjustment	6,772	
			Regular Salaries		5,454
		5040	FICA		417
	-	5050	Pension		901
1101	County Counselor	5090	Salary Adjustment	1,620	
			Regular Salaries		1,305
		5040	FICA		100
		5050	Pension		216
			SUBTOTAL	8,392	8,392

Org #	Department	Account	Description	From	То
Park Ent	erprise - 300				
5300	Non-Departmental	5090	Salary Adjustment	33.155	
1305	Information Technology	5010	Regular Salaries		2,760
		5040	FICA		211
		5050	Pension		456
1652	Registration/Permits	5010	Regular Salaries		2,548
		5040	FICA		195
		5050	Pension		421
1653	Marinas	5010	Regular Salaries		5,648
		5040	FICA		432
		5050	Pension		934
1654	Recreation Programs	5010	Regular Salaries		3,400
			FICA		260
		5050	Pension		562
1666	Fred Arbanas Golf Course	5010	Regular Salaries		10,545
		5040	FICA		807

		5050	Pension		1,743
1682	Adair Softball Complex		Regular Salaries		1,799
		5040	FICA		138
		5050	Pension		297
1652	Registration & Permits	5020	Part Time Salaries	4,639	
		5010	Regular Salaries		4,639
1670	Special Events		Other Professional Services	65,000	
			Advertising	25,000	
		6230	Printing	800	
		6670	Rent - Misc	27,000	
		6676	Rent - Outside Sanitation Fac	2,800	
		6790	Other Contractual Services	65,100	
		6793	Catering Services	900	
			Food	6,500	
		7190	Wearing Apparel	2,600	
		7230	Other Operating Supplies	9,750	
		7340	Paint & Supplies	500	
		7350	Lumber Wood & Supplies	1,000	
			Electrical Supplies	21,200	
8005	Non-Mandated Contingency Fund		Contingency Fund	105,317	
999			Undesignated Fund Balance		333,467
			SUBTOTAL	371,261	371,261



Tuesday, January 3, 2017

Mary Jo Spino Jackson County Clerk 415 E. 12th Street Kansas City, MO 64106

Dear Mary Jo,

affix my signature to Ordinance # 4932 (2016) as it relates to all sections legally passed. Specifically, excluding the Anti-Drug Sales Tax Fund.

Please see the attached memorandum from Jackson County Counselor, Stephen Nixon.

Sincerely

Frank White, Jr.

Jackson County Executive



816-881-3355 Fax: 816-881-3398

MEMORANDUM

TO:

FRANK WHITE, JR.
COUNTY EXECUTIVE

FROM:

W. STEPHEN NIXON

COUNTY COUNSELOR/

DATE:

JANUARY 3, 2017

RE:

POTENTIAL ILLEGALITY WITH ORDINANCE 4932, ADOPTING THE

2017 ANNUAL JACKSON COUNTY BUDGET

You have asked for the opinion of this office as to the legality of Ordinance 4932, by which the County Legislature purportedly adopted the County's 2017 annual budget on December 21, 2016. It is the opinion of this office that this ordinance improperly increased the total appropriations from the County Anti-Drug Sales Tax Fund, so that those appropriations exceeded 95% of the income and revenue of that fund, as estimated by you as County Executive in your recommended budget, in violation of section 532. of the County Code. The total appropriations from this fund in Ordinance 4932 are thus a legal nullity.

BACKGROUND

The County Executive's recommended budget for 2017 was outlined in Ordinance 4932 as originally introduced on November 14, 2016. It recommended the appropriation of \$25,845,446 from the Anti-Drug Sales Tax Fund. You have advised that this amount was already in excess of 95% of the available income and revenue estimated by you as County Executive for this funds in 2017. On December 21, 2016, the County Legislature amended, and then adopted Ordinance 4932. The amendment increased the appropriation from the Anti-Drug Sales Tax Fund by \$500,000. Ordinance 4932 was presented to you by the Clerk of the County Legislature for your action on December 23, 2016.

Frank White, Jr. Memorandum January 3, 2017 Page 2

APPLICABLE COUNTY CODE PROVISIONS

Section 532., <u>Jackson County Code</u>, 1984, provides as follows:

532. Appropriations, Limitation on.

The County Legislature shall not increase the total appropriation from any fund as proposed by the County Executive in the budget so that the total appropriations shall exceed ninety-five percent (95%) of the income and revenue as estimated by the County Executive in the budget.

532.1 Exception, New Revenue.

If the County Executive shall propose and the County Legislature shall enact a measure that will provide additional income and revenues, and if the County Executive shall propose additional expenditures, the County Legislature may appropriate an amount equal to not more than ninety-five percent (95%) of the estimated income and revenue from the new source or sources.

DISCUSSION

Section 532. of the code presents a clear restriction on the County Legislature's appropriation authority. The Legislature is thereby prohibited from appropriating from any fund additional monies above and beyond the level of appropriation recommended by the County Executive, so long as the County Executive has recommended the appropriation of 95% of the County Executive's estimated income and revenue for that fund. Since the County Executive's proposed budget already recommended appropriation of at least 95% of the County Executive's estimated income and revenue for the Anti-Drug Sales Tax Fund, the County Legislature was without power or authority to increase the level of appropriations. Unless, as County Executive, you are willing to increase your recommended appropriations from this fund, it is my opinion that the total appropriations from the fund are legally flawed and thus a legal nullity. The County Legislature would have the power to reconsider the appropriation from this fund, but cannot increase the total appropriation beyond the level originally proposed by you in the version of Ordinance 4932 originally introduced.

Frank White, Jr. Memorandum January 3, 2017 Page 3

CONCLUSION

It is the opinion of this office that the appropriations from the County's Anti-Drug Sales Tax Fund, contained in Ordinance 4932 as finally adopted on December 21, 2016, are legally defective and therefore a legal nullity. Unless and until the County Legislature reduces such appropriations to the level recommended by the County Executive, or below, there is no authority for any expenditures from the affected funds except for salaries pursuant to section 530.2 of the County Code.

cc Mary Jo Spino Members of the County Legislature