FIRST ADDENDUM TO COOPERATIVE AGREEMENT

THIS FIRST ADDENDUM made this <u>AR</u> day of <u>levenher</u>, 2016, by and between JACKSON COUNTY, MISSOURI, hereinafter called "County" and PALESTINE SENIOR CITIZEN'S ACTIVITY CENTER, 3325 Prospect Avenue, Kansas City, MO 64128, a not-for-profit organization, hereinafter called "Palestine."

WITNESSETH:

WHEREAS, Palestine and County entered into a Cooperative Agreement dated March 10, 2016, whereunder Palestine agreed to provide a senior citizens program, as authorized by Resolution 19043, dated January 19, 2016, at a cost to the County not to exceed \$90,000.00; and,

WHEREAS, Palestine and County now desire to enter into this Addendum to the Cooperative Agreement whereunder the County shall increase the funding allocation for these services for 2016 at an additional cost to the County not to exceed \$25,000.00; and.

WHEREAS, the execution of this addendum is authorized by Resolution 19341, dated December 5, 2016;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Palestine respectively agree with each other as follows:



- 1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Palestine and County, dated March 10, 2016, shall remain in full force and effect.
- This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement, dated March 10, 2016, shall be effective until December 31, 2016.
- 3. The Cooperative Agreement of March 10, 2016, is amended by the addition of Exhibit B attached hereto, to be included with the Exhibit A attached to the Cooperative Agreement.
- 4. The maximum sum to be paid by County to Palestine shall be increased by the amount of \$25,000.00, for a maximum total of \$115,000.00, to be payable in a lump sum payment upon execution of this Addendum.
- 5. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement dated March 10, 2016, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

W. Stephen Nixon County Counselor Frank White, Jr. County Executive

ATTEST:

PALESTINE SENIOR CITIZEN'S ACTIVITY CENTER

Mary Jo Spino

Clerk of the Legislature

Executive Director

Federal Tax ID: 43-1531200

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$25,000.00 which is hereby authorized.

December 2, 2016

Chief Financial Officer

Account Number: 0

002-7731-56789

77312016002





Section B 2016 Program AMENDED Budget Request

Agenc	y Name:
. 190.10	<i>j</i>

Replaces Previous Budget Dated:

Date of AMENDED Budget Request:

Palestine Sr. Citizen Activ

Jan. 4, 2016

12/2/2016

Salaries attach job description or duties for NEW Program requests only

Position / Title	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Executive Director	32500		32500
Administrative Assistant	23920		23920
Receptionist	14860		14860
Janitor	18720		18720
ν			
Fringe Benefits			
Total Salaries & Fringe Benefits	90000		90000

Contractual Services & Supplies

Description	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Class Instructors			18,000
Supplies			7,000
Total Contractual Services & Supplies	0		25,000
Total 2016 Program Budget Request	90000		115,000
Total Program		0	

Estimate of Cost Per Particpant