IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$350,000.00 from the undesignated fund balance of the 2016 Grant Fund in acceptance of the Smart Prosecution Initiative grant received from the U.S. Department of Justice for use by the Prosecuting Attorney's Office, and authorizing the County Executive to execute an agreement with California State University – Fresno Foundation for the furnishing of research and statistical analysis and consultation, at a cost to the County not to exceed \$70,000.00.

ORDINANCE NO. 4925, October 31, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the U.S. Department of Justice has awarded the County the Smart Prosecution Initiative grant in the amount of \$350,000.00 for use by the Prosecuting Attorney's Office; and,

WHEREAS, the Smart Prosecution Initiative is a federal program designed to bring a strategic approach to criminal justice operations by using innovative applications of analysis, technology, and evidence-based practices with the goal of improving performance and effectiveness while containing costs; and,

WHEREAS, California State University – Fresno is the grant's designated sub-award recipient and will serve as a research partner with the Prosecuting Attorney's Office to further the goals of the SMART Initiative; and,

WHEREAS, the County's portion of the grant will provide funding for two staff positions within the Prosecuting Attorney's Office to assist with a geographic-based prosecution

pilot project in Kansas City's most violent areas; and,

WHEREAS, these positions will focus on existing and future crime, notably violent-crime .

and reduction efforts within the Jackson County Prosecutor's Office; and,

WHEREAS, the Prosecuting Attorney's Office recommends the execution of an Agreement with California State University – Fresno Foundation, in the amount of \$70,000.00, to provide research and statistical analysis and consultation related to this anti-violence pilot project; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2016 Grant Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Grant Fund Smart Prosecution			
010-4110	45875 – Increase Revenues	\$350,000)
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$350,000	\$350,000
010-4110	55010 – Salary		\$206,000

010-4110	55040 – FICA	\$ 15,759
010-4110	55050 – Pension	\$ 27,364
010-4110	55060 – Insurance	\$ 30,000
010-4110	56790 - Other Contractual Services	\$ 70,000
010-4110	57010 – Office Supplies	\$ 877
and,		

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute an Agreement with California State University – Fresno Foundation in the amount of \$70,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Funds sufficient for this appropriation are available from the source indicated below.

Frank White, Jr. County

ACCOUNT NUMBER: 010 2810 ACCOUNT TITLE: Grant Fund

Undesignated Fund Balance

NOT TO EXCEED: \$350,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:

010 4110 56790

ACCOUNT TITLE:

Grant Fund

SMART Prosecution

Other Contractual Services

NOT TO EXCEED:

\$70,000.00

October 3/20/6
Date

-5-