IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$234,877.00 from the undesignated fund balance of the 2016 Grant Fund in acceptance of the 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) from the United States Department of Justice.

ORDINANCE NO. 4896, September 26, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City, Missouri, the 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) in the total amount of \$533,812.00 to provide for local law enforcement purposes, for the period of October 1, 2015, to September 30, 2019; and,

WHEREAS, by Resolution 19197, dated June 20, 2016, the Legislature did authorize the execution of an Interlocal Agreement setting out the rights and obligations of the County and the Cities of Independence, Missouri, and Kansas City, Missouri, related to the expenditure of grant funds; and,

WHEREAS, the grant allocates \$234,877.00 to Jackson County for salaries and benefits for two assistant prosecutors, a Kansas City No Violence Alliance Data and Information Analyst, and partial salary for an assistant prosecutor/diversion manager; and,

WHEREAS, this grant requires no local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2016 Grant Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Grant Fund 2016 JAG (Prosecutor's Office)			
010-4109	45869 – Increase Revenues	\$234,877	
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$23 \$234,877	34,877
010-4109 010-4109 010-4109 010-4109	55010 - Regular Salary 55040 – FICA 55050 – Pension 55060 – Insurance	\$ 1	96,689 13,150 16,604 8,434

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FOR	M:	10 1		
Chief Deputy County Cou	nselor	County Counselor		
September 26, 2016, was the Jackson County Legis	duly passed on <u>(</u> lature. The votes the			
Yeas		Nays		
Abstaining		Absent/		
This Ordinance is hereby transmitted to the County Executive for his signature.				
10.17-16 Date		Mary Jo Spino Clerk of Legislature		
I hereby approve the attached Ordinance No. 4896.				
10-18-2016 Date		Frank White, J. Manny Executive		
Funds sufficient for this appropriation are available from the source indicated below.				
ACCOUNT NUMBER: ACCOUNT TITLE:	010 2810 Grant Fund Undesignated Fund Balance			
NOT TO EXCEED:	\$234,877.00	Dalance		
September 19,201	<u>R</u>	Chief Financial Officer		