## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/@rd No.: 19281

Sponsor(s):
Date:

Dan Tarwater III

October 17, 2016

|                              | T  |                                 |                        |  |  |
|------------------------------|--|---------------------------------|------------------------|--|--|
| SUBJECT                      | A C P  |                                 |                        |  |  |
|                              | Action Requested   |                                 |                        |  |  |
|                              | X Resolution   |                                 | _                      |  |  |
|                              | Ordinance  |                                 |                        |  |  |
|                              | Project/Title: A resolution authorizing the Director of Finance & Purchasing to make payment of \$500.00 for a |                                 |                        |  |  |
|                              |  |                                 |                        |  |  |
|                              | COMBAT sponsorship to the Oak Grove Police Departr   |                                 |                        |  |  |
|                              | Department National Night Out Against Crime on October 11, 2016, for anti-violence purposes. Funded by the     |                                 |                        |  |  |
|                              | County's Anti-Drug Sales Tax for the 2016 fiscal year, for the purpose of promoting anti-drug, anti-violence   |                                 |                        |  |  |
| BUDGET                       | activities and purposes, not to exceed \$500.00.   |                                 |                        |  |  |
| INFORMATION                  | A a a a a a a a  | Ø500.00                         | Ī                      |  |  |
|                              | Amount authorized by this legislation this fiscal year:  | \$500.00                        |                        |  |  |
| To be completed              | Amount previously authorized this fiscal year:   | <b>#</b> 500.00                 |                        |  |  |
| By Requesting Department and | Total amount authorized after this legislative action:   | \$500.00                        |                        |  |  |
| Finance                      | Amount budgeted for this item *:   | \$500.00                        |                        |  |  |
|                              | Source of funding (name of fund) and account code  |                                 |                        |  |  |
|                              | number:  |                                 |                        |  |  |
|                              | From:  | \$500.00                        |                        |  |  |
|                              | 008-4401-56210   |                                 |                        |  |  |
|                              | Anti-Drug, COMBAT, Advertising   |                                 |                        |  |  |
|                              |  |                                 |                        |  |  |
|                              | If account includes additional funds for other expenses, tota  | I budgeted in the account is:   | -                      |  |  |
|                              | No budget impact (no fiscal note required)   |                                 |                        |  |  |
|                              |  |                                 |                        |  |  |
|                              | Prior Year Budget (if applicable): \$72,000.00   |                                 |                        |  |  |
|                              | Prior Year Actual Amount Spent (if applicable): \$70,061   | .05                             |                        |  |  |
| PRIOR                        | Prior ordinances and (date):   |                                 |                        |  |  |
| LEGISLATION                  | Prior resolutions and (date):  |                                 |                        |  |  |
| CONTACT                      |  |                                 |                        |  |  |
| INFORMATION                  | RLA drafted by: Carol Lillis, Office Administrator, 881-1415   |                                 |                        |  |  |
| REQUEST                      | A resolution authorizing the Director of Finance & Purch   |                                 |                        |  |  |
| SUMMARY                      | the Oak Grove Police Department for its National Night   | 0                               |                        |  |  |
|                              | from the County's Anti-Drug Sales Tax Fund for the 201   |                                 | f promoting anti-drug  |  |  |
|                              | and anti-violence activities and purposes, not to exceed \$  |                                 |                        |  |  |
|                              | <b>Background:</b> The Anti-Drug Tax Fund authorizes the C   |                                 |                        |  |  |
|                              | the purpose of providing substance abuse treatment and p   | prevention, grant match and oth | er anti-drug and anti- |  |  |
|                              | violence initiatives in the community.   |                                 |                        |  |  |
|                              | The Oak Grove Police Department will provide a Nation  |                                 |                        |  |  |
|                              | is expected to reach an estimated 400 persons who are lo   |                                 |                        |  |  |
|                              | addition to marketing to Oak Grove citizens who may kn   |                                 |                        |  |  |
|                              | Oak Grove youth programs funded by COMBAT, this ev   | ent will allow COMBAT expos     | sure to many citizens  |  |  |
|                              | who are not familiar with COMBAT.  | 1                               |                        |  |  |
|                              | The COMBAT sponsorship will allow COMBAT to place  |                                 |                        |  |  |
|                              | Against Crime and to distribute our anti-violence materia  | us, to help market COMBAT at    | nu its anti-violence   |  |  |
| CLEARANCE                    | messages to the population.  |                                 |                        |  |  |
| CLEARANCE                    | Tay Clearance Completed (Durchasing & Denortmon  | t)                              |                        |  |  |
|                              | Tax Clearance Completed (Purchasing & Departmen Business License Verified (Purchasing & Departmen              |                                 |                        |  |  |
|                              | Chapter 6 Compliance - Affirmative Action/Prevailin  |                                 | fice)                  |  |  |
|                              | Chapter o Comphance - Amrinative Action/Prevailing   | ig wage (County Additor's Off   | 1100)                  |  |  |
| ATTACHMENTS                  | Quote  |                                 |                        |  |  |
| ATTACHWENTS                  | Quote  |                                 |                        |  |  |
| REVIEW                       | Department Director: Mccush and has  |                                 | Date: 927.216          |  |  |
| ICE A LE AA                  | Department Director, your conjunction of the   |                                 | Dail. Palvarp          |  |  |

|       | Finance (Budget  If applicable  | Approval):  | Date: 0/27//   | 16                   |
|-------|---|---|--|----------------------|
|       | Division Manage   | Sow Brown   | Date: 10/12  | 114                  |
|       | County Counselo   |   | Date:  |                      |
| Fisca | Information (to be verifie  | d by Budget Office in Financ  | e Department)  |                      |
| x     | This expenditure was include  | d in the annual budget.   |  |                      |
|       | F 4- 6 41-1   | ad from the   | Fund in  |                      |
|       | Funds for this were encumber  | ed from the   | i und in   |                      |
|       | There is a balance otherwise us a cash balance otherwise us sufficient to provide for the o   | unencumbered to the credit of the a   | ppropriation to which the expenditure is chargeable credit of the fund from which payment is to be made                | e and the            |
|       | There is a balance otherwise us is a cash balance otherwise us sufficient to provide for the of Funds sufficient for this expension.  | nnencumbered to the credit of the a<br>nencumbered in the treasury to the obligation herein authorized.   | ppropriation to which the expenditure is chargeable credit of the fund from which payment is to be made y Ordinance #  | e and the<br>de each |
|       | There is a balance otherwise us is a cash balance otherwise us sufficient to provide for the of Funds sufficient for this expension.  | nnencumbered to the credit of the a<br>nencumbered in the treasury to the<br>obligation herein authorized.  | ppropriation to which the expenditure is chargeable credit of the fund from which payment is to be made y Ordinance #  | e and the            |
|       | There is a balance otherwise us is a cash balance otherwise us sufficient to provide for the of Funds sufficient for this experience. | nnencumbered to the credit of the a<br>nencumbered in the treasury to the obligation herein authorized.<br>Inditure will be/were appropriated b<br>opriation are available from the sou | ppropriation to which the expenditure is chargeable credit of the fund from which payment is to be made by Ordinance # | e and the<br>de each |

This legislative action does not impact the County financially and does not require Finance/Budget approval.

## **Fiscal Note:**

This expenditure was included in the Annual Budget.

|          | PC  | <b></b>                                |                |       |
|----------|---|--|----------------|-------|
| Date:    | September 27, 2016                          |  | RES#           | 19281 |
|          | Department / Division Character/Description |  | Not to Exceed  |       |
| Anti-Dr  | ug Sales Tax Fund - 008                     |  |                |       |
| 4401 - C | COMBAT Administration                       | 56210 - Advertising                    | \$             | 500   |
|          |   |  | £              |       |
|          |   |  |                |       |
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|          |   |  | : <del>)</del> |       |
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Budgeting

## COMBAT "SPONSORSHIP"/ADVERTISING GUIDELINES

| COMBAT does not "sponsor" organizations or events, or assist with fundraising efforts.  "Sponsorship" requests should be viewed through the lens of Advertising opportunities that help market  COMBAT and its Mission of eradicating substance abuse and violent crime.  Total for such advertising in any one year: \$10,000. Maximum amount for any one request: \$1,500                           |  |  |  |  |  |
|---|--|--|--|--|--|
| Requesting Group: OAK GROVE, MO. Police, Dept.  Date of Event: 10-11-2016  Date of Request 09-26-2016   |  |  |  |  |  |
| Parameters for decisions to recommend advertising to Legislature in response to sponsorship requests:   |  |  |  |  |  |
| 1. Does applicant organization already receive other funding from COMBAT? Type: YES - DARE If so, NO to additional "sponsorship" advertising.   |  |  |  |  |  |
| 2. When has organization received advertising support from COMBAT in the past?  |  |  |  |  |  |
| 3. Does event match COMBAT goals? (e.g., substance abuse prevention, violence prevention)  YES - Collaberation through National Night Out  Against Crime  |  |  |  |  |  |
| 4. What is there about the potential audience that makes sponsorship a reasonable request for COMBAT? Size of audience: Estimated potential Most recent year & number a Will the event reach a geographic area that is not adequately served by COMBAT? (If YES, describe):   |  |  |  |  |  |
| Will the event reach an underserved or high risk population (in terms of Substance Abuse or Violence Prevention)? If YES, describe: Bernas Coulation From all areas The Violence Information of Services, Resources & Crime Prevention Will the event reach a key possible partner (and audience) that can help further COMBAT goals? If YES, describe: Many attendees have Crime Problems which they |  |  |  |  |  |
| 5. Is the Mission of the requesting organization compatible with that of COMBAT (list): YES -  REducing CRIME & the FEAR OF CRIME.  |  |  |  |  |  |
| 6. Is there any conflict between the Mission of COMBAT and that of the requesting organization (list); or its other sponsors (e.g., other sponsors include liquor companies). Describe any possible such conflict:  |  |  |  |  |  |
| 7. Does the opportunity represent a key "friend raising" opportunity? If YES, describe:   |  |  |  |  |  |
| for different Elements of the Community to Unite in a Common Cause.  8. Has organization partnered with COMBAT in the past? If YES describe:  |  |  |  |  |  |
| YES. Through Jack. Cty. Drug TASK FORCE - Drug TAKE Back  9. Recommendation/inquiry for funding received from   |  |  |  |  |  |
| Signature of COMBAT staff member preparing request  |  |  |  |  |  |

Revised: April 2016