

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res~~Ord~~ No.: 19222

Sponsor(s): Alfred Jordan

Date: August 1 2016

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|---|--|---|-------------|--|----|--|-------------|--|-------------|---|--|---|--------------------------|--|------------------------|
| SUBJECT | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution to transfer \$22,062.12 within the Federal Forfeiture Fund to purchase a vehicle.</u></p> | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1" data-bbox="316 493 1198 991"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$22,062.12</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$22,062.12</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$22,062.12</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM 047-4151-58150 – Federal Forfeiture Fund – JC Drug Task Force – Office Furniture</td> <td>FROM ACCT \$22,062.12</td> </tr> <tr> <td>TO 047-4151-58120 – Federal Forfeiture Fund – JC Drug Task Force – Autos</td> <td>TO ACCT \$22,062.12</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$22,062.12 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$22,062.12 | Amount budgeted for this item * (including transfers): | \$22,062.12 | Source of funding (name of fund) and account code number; | | FROM 047-4151-58150 – Federal Forfeiture Fund – JC Drug Task Force – Office Furniture | FROM ACCT \$22,062.12 | TO 047-4151-58120 – Federal Forfeiture Fund – JC Drug Task Force – Autos | TO ACCT \$22,062.12 |
| Amount authorized by this legislation this fiscal year: | \$22,062.12 | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$ | | | | | | | | | | | | | | |
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| FROM 047-4151-58150 – Federal Forfeiture Fund – JC Drug Task Force – Office Furniture | FROM ACCT \$22,062.12 | | | | | | | | | | | | | | |
| TO 047-4151-58120 – Federal Forfeiture Fund – JC Drug Task Force – Autos | TO ACCT \$22,062.12 | | | | | | | | | | | | | | |
| PRIOR LEGISLATION | <p>Prior ordinances and (date): Ord 4826 - 2/22/2016</p> <p>Prior resolutions and (date):</p> | | | | | | | | | | | | | | |
| CONTACT INFORMATION | <p>RLA drafted by (name, title, & phone): Danny Cummings, OIC, 816.503.4725</p> | | | | | | | | | | | | | | |
| REQUEST SUMMARY | <p>The Jackson County Drug Task Force previously transferred funds for the purchase of furniture and vehicles. After the purchase of furniture, a balance remained. JCDF would like to have this balance transferred for the purchase of a new vehicle.</p> <p>Please transfer \$22,062.12 within the Federal Forfeiture Fund to and from the following accounts: 047-4151-58150 047-4151-58120</p> | | | | | | | | | | | | | | |
| CLEARANCE | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p> | | | | | | | | | | | | | | |

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|-------------|--|---------------|
| | <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Tactical Technologies Inc. Quote | |
| REVIEW | Department Director: <i>[Signature]</i> | Date: 7/20/16 |
| | Finance (Budget Approval): If applicable <i>[Signature]</i> | Date: 7/22/16 |
| | Division Manager: <i>[Signature]</i> | Date: 7/27/16 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # 4826
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

