## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$14,649.00 from the undesignated fund balance of the 2016 Health Fund and authorizing the County Executive to execute an Addendum to the Cooperative Agreement with River of Refuge, at an additional cost to the County in the amount of \$14,649.00.

**ORDINANCE NO. 4842, May 10, 2016** 

**INTRODUCED BY** Theresa Galvin, County Legislator

WHEREAS, by Resolution 18943, dated September 28, 2015, the Legislature did authorize a Cooperative Agreement with the River of Refuge for the furnishing of a transitional housing program to provide safe housing and case management services to Kansas City area working poor families that are homeless and living in motels, at a cost to the County for 2015 in the amount of \$25,000.00; and,

WHEREAS, by Resolution 19043, dated January 19, 2016, the Legislature did authorize a Cooperative Agreement with the River of Refuge for 2016 at a cost to the County in the amount of \$50,000.00; and,

WHEREAS, because River of Refuge's 2015 agreement was authorized near the end of the 2015 fiscal year, the agency was unable to spend its complete allocation prior to the expiration of the agreement; and,

WHEREAS, the Legislative Auditor recommends the reappropriation of River of Refuge's unspent funds from 2015 for use during 2016; and,

WHEREAS, the execution of an Addendum to the Cooperative Agreement with River of Refuge for transitional housing services is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2016 Health Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Health Fund River of Refuge			
002-2810	Undesignated Fund Balance	\$14,649	
002-7769	56789 – Outside Agency		\$14,649
and,			

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an Addendum to the Cooperative Agreement on behalf of the County with River of Refuge, in a form to be approved by the County Counselor, at an additional cost to the County not to exceed \$14,649.00; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the Agreement and Addendum thereto.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM	M:	. ~ 100		
Chief Deputy County County	nselor	County Counselor		
I hereby certify that the attached Ordinance, Ordinance No. 4842 introduced on May 10, 2016, was duly passed on				

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

**ACCOUNT NUMBER:** 

002 7769 56789

ACCOUNT TITLE:

Health Fund

River of Refuge

**Outside Agency Funding** 

NOT TO EXCEED:

\$14,649.00

Date 3,2016

Chief Financial Officer