


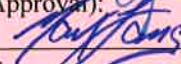
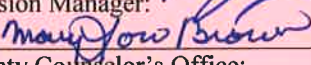

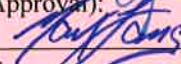
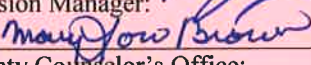

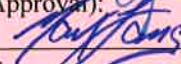
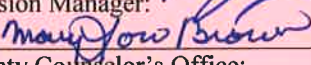
# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19082

Sponsor(s): Dan Tarwater III

Date: Febr. 22, 2016

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$1,079,129.00</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$1,079,129.00</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$1,079,129.00</td></tr> <tr> <td>Amount budgeted for this item *:</td><td>\$1,184,893.00</td></tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4403-COMBAT D.A.R.E. 56005 Community Crime Prevention</td><td>\$1,079,129.00</td></tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,184,893.00  <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,047,966.00          Prior Year Actual Amount Spent (if applicable): \$1,047,966.00</p>	Amount authorized by this legislation this fiscal year:	\$1,079,129.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,079,129.00	Amount budgeted for this item *:	\$1,184,893.00	Source of funding (name of fund) and account code number: From: 008-4403-COMBAT D.A.R.E. 56005 Community Crime Prevention	\$1,079,129.00
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Amount budgeted for this item *:	\$1,184,893.00										
Source of funding (name of fund) and account code number: From: 008-4403-COMBAT D.A.R.E. 56005 Community Crime Prevention	\$1,079,129.00										
PRIOR LEGISLATION	<p>Prior ordinances and (date):          Prior resolutions and (date): #18782, March 30, 2015</p>										
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in Drug Abuse Resistant Education, (D.A.R.E.) and D.A.R.E like prevention activities and purposes, not to exceed \$1,079,129.00. Exhibit A, indicates the outside agencies and funding levels for D.A.R.E as recommended for 2016, to provide D.A.R.E and /or D.A.R.E. like services un Jackson County.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS	<p>Quote</p>										
REVIEW	<table border="1"> <tr> <td>Department Director: </td><td>Date: 2-10-2016</td></tr> <tr> <td>Finance (Budget Approval): If applicable </td><td>Date: 2/11/2016</td></tr> <tr> <td>Division Manager: </td><td>Date: 2/18/16</td></tr> <tr> <td>County Counselor's Office:</td><td>Date:</td></tr> </table>	Department Director: 	Date: 2-10-2016	Finance (Budget Approval): If applicable 	Date: 2/11/2016	Division Manager: 	Date: 2/18/16	County Counselor's Office:	Date:		
Department Director: 	Date: 2-10-2016										
Finance (Budget Approval): If applicable 	Date: 2/11/2016										
Division Manager: 	Date: 2/18/16										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- ☐ Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

This expenditure was included in the Annual Budget.

PC#

RES # 19082

[illegible]

## Budgeting

2/11/2016

## Exhibit A

## COMBAT DARE Allocations for 2016

	2016 Funding
Blue Springs	\$131,764
Grain Valley	\$75,764
Grandview	\$67,764
Independence	\$232,764
Kansas City	\$240,764
Lee's Summit	\$240,764
Oak Grove	\$60,764
Sugar Creek	\$28,781
	\$1,079,129

# COMBAT

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

Res. 19082

*Stacey Daniels-Young, Ph.D.*  
Director  
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Deputy Director  
(816) 881-3886

**Drug Commissioners:**

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Marva Marguerite Moses*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*Lanna Ultican*  
*James Witteman, Jr.*

Fax:  
(816) 881-1416

To: Mary Lou Brown

From: Carol Lillis 

Subject: RLA – 2016 COMBAT DARE

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Attached is an RLA for the 2016 COMBAT DARE agencies.

This recommendations have been approved by the COMBAT Commission on February 9, 2016.

If you have any questions, please feel free to contact me at [clillis@jacksongov.org](mailto:clillis@jacksongov.org) or at 816-881-1415.

Thank you