IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies funded by the County's Health Fund, for various public health purposes, at an aggregate cost to the County not to exceed \$2,113,857.00.

RESOLUTION NO. 19043, January 19, 2016

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the 2016 County budget contains appropriations from the County's Health Fund for certain outside agencies to provide various public health services to the County and its citizens; and,

WHEREAS, these agencies, and the respective amounts contained in the budget, are as follows:

AGENCY	<u>AMOUNT</u>
Ad Hoc Group Against Crime	\$78,000.00
Black Healthcare Coalition	\$50,000.00
Calvary Community Outreach Network	\$30,000.00
Children's Mercy Hospital	\$100,000.00
Community Services League	\$10,000.00
Cornerstones of Care	\$47,500.00
Empower KC community Development	\$30,000.00
Giving the Basics	\$15,000.00
Great Plains SPCA	\$230,000.00
Happy Bottoms	\$15,000.00
Harvesters - The Community Food Network	\$60,000.00
Kansas City CARE Clinic - General Medical/Dental	\$140,000.00
Kansas City CARE Clinic - AIDS Program	\$60,000.00
Kansas City Keys Community Center	\$20,000.00
Mattie Rhodes	\$35,000.00
Midwest Foster Care & Adoption Association	\$25,000.00
Northwest Communities Development Corporation	\$60,000.00
One Good Meal	\$20,000.00
Operation Breakthrough, Inc Speech Therapy Program	\$32,580.00

Operation Breakthrough, Inc Psychiatric Clinical Supp	oort	\$18,997.00
Operation Breakthrough, Inc Food Assistance		\$8,531.00
Palestine Senior Citizen's Activity Center		\$90,000.00
Raytown Emergency Assistance Program		\$20,000.00
River of Refuge		\$50,000.00
Rose Brooks Center		\$5,000.00
Samuel U. Rodgers Health Center		\$387,488.00
Samuel U. Rodgers - Cabot Westside		\$72,000.00
Seton Center Family & Health Services		\$35,000.00
Sheffield Place		\$10,000.00
Swope Health Services - Healthcare for Homeless		\$43,508.00
Swope Health Services - Mental Health Court Diversion Program	1	\$29,341.00
Swope Health Services - Chronic Disease Managemen Program	it	\$72,561.00
Swope Health Services - Low Birth Weight Program		\$108,778.00
Swope Ridge Geriatric Center		\$94,573.00
W.E.B. DuBois Learning Center		\$10,000.00
	TOTAL	\$2,113,857.00

and,

WHEREAS, the execution of Cooperative Agreements with these agencies in the amounts indicated is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreements with the specified agencies, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FOR	t M :	10 A
Chief Deputy County Cou	unselor	County Counselor
Certificate of Passage		1
I hereby certify tha 2016, was duly passed Legislature. The votes th	on January	ution, Resolution No. 19043 of January 19, 25, 2016 by the Jackson County vs:
Yeas8		Nays
Abstaining	<u>O</u>	Absent1
		(Q)
1-25-16 Date	<u> </u>	Mary Jo Spino, Clerk of Legislature
expenditure is chargeable	e and there is a cas the fund from which	to the credit of the appropriation to which the sh balance otherwise unencumbered in the payment is to be made each sufficient to
ACCOUNT NUMBER: ACCOUNT TITLE:	002 7705 5678 Health Fund Ad Hoc Group Aga Outside Agency F	ainst Crime

\$50,000.00

\$78,000.00

Health Fund

002 5024 56789

Black Healthcare Coalition Outside Agency Funding

NOT TO EXCEED:

NOT TO EXCEED:

ACCOUNT NUMBER: ACCOUNT TITLE:

002 7707 56789

ACCOUNT TITLE:

Health Fund

Calvary Community Outreach Network

Outside Agency Funding

NOT TO EXCEED:

\$30,000.00

ACCOUNT NUMBER:

002 7401 56789

ACCOUNT TITLE:

Health Fund

Children's Mercy Hospital Outside Agency Funding

NOT TO EXCEED:

\$100,000.00

ACCOUNT NUMBER:

002 7711 56789

ACCOUNT TITLE: Health Fund

Community Services League
Outside Agency Funding

NOT TO EXCEED:

\$10,000.00

ACCOUNT NUMBER:

002 7767 56789

ACCOUNT TITLE:

Health Fund

Cornerstones of Care
Outside Agency Funding

NOT TO EXCEED:

\$47,500.00

ACCOUNT NUMBER:

002 7770 56789

ACCOUNT TITLE:

Health Fund

Empower KC Community Development

Outside Agency Funding

NOT TO EXCEED:

\$30,000.00

ACCOUNT NUMBER:

002 7771 56789

ACCOUNT TITLE:

Health Fund

Giving the Basics

Outside Agency Funding

NOT TO EXCEED:

\$15,000.00

ACCOUNT NUMBER:

002 7761 56789

ACCOUNT TITLE:

Health Fund

Great Plains SPCA

Outside Agency Funding

NOT TO EXCEED:

\$230,000.00

002 7772 56789

ACCOUNT TITLE:

Health Fund Happy Bottoms

Outside Agency Funding

NOT TO EXCEED:

\$15,000.00

ACCOUNT NUMBER:

002 8002 56789

ACCOUNT TITLE:

Health Fund Harvesters

Outside Agency Funding

NOT TO EXCEED:

\$60,000.00

ACCOUNT NUMBER:

002 7605 56789

ACCOUNT TITLE:

Health Fund

Kansas City CARE Clinic - Dental

Outside Agency Funding

NOT TO EXCEED:

\$140,000.00

ACCOUNT NUMBER:

002 7704 56789

ACCOUNT TITLE:

Health Fund

Kansas City CARE Clinic - AIDS Program

Outside Agency Funding

NOT TO EXCEED:

\$60,000.00

ACCOUNT NUMBER:

002 7710 56789

ACCOUNT TITLE:

Health Fund

Kansas City Keys Community Center

Outside Agency Funding

NOT TO EXCEED:

\$20,000.00

ACCOUNT NUMBER:

002 7765 56789

ACCOUNT TITLE:

Health Fund Mattie Rhodes

Outside Agency Funding

NOT TO EXCEED:

\$35,000.00

ACCOUNT NUMBER:

002 7775 56789

ACCOUNT TITLE:

Health Fund

Midwest Foster Care & Adoption Association

Outside Agency Funding

NOT TO EXCEED:

\$25,000.00

002 7742 56789

ACCOUNT TITLE:

Health Fund Northwest CDC

Outside Agency Funding

NOT TO EXCEED:

\$60,000.00

ACCOUNT NUMBER:

002 7706 56789

ACCOUNT TITLE:

Health Fund One Good Meal

Outside Agency Funding

NOT TO EXCEED:

\$20,000.00

ACCOUNT NUMBER: ACCOUNT TITLE:

002 7743 56789

Health Fund

Operation Breakthrough
Outside Agency Funding

NOT TO EXCEED:

\$60,108.00

ACCOUNT NUMBER:

002 7731 56789

ACCOUNT TITLE:

Health Fund

Palestine Senior Center
Outside Agency Funding

NOT TO EXCEED:

\$90,000.00

ACCOUNT NUMBER:

002 7773 56789

ACCOUNT TITLE:

Health Fund

Raytown Emergency Assistance Program

Outside Agency Funding

NOT TO EXCEED:

\$20,000.00

ACCOUNT NUMBER:

002 7769 56789

ACCOUNT TITLE:

Health Fund

River of Refuge

Outside Agency Funding

NOT TO EXCEED:

\$50,000.00

ACCOUNT NUMBER:

002 7718 56789

ACCOUNT TITLE:

Health Fund Rose Brooks

Outside Agency Funding

NOT TO EXCEED:

\$5,000.00

002 7713 56789

ACCOUNT TITLE:

Health Fund

Samuel U. Rodgers Health Center

Outside Agency Funding

NOT TO EXCEED:

\$459,488.00

ACCOUNT NUMBER:

002 7903 56789

ACCOUNT TITLE:

Health Fund

Seton Center Family & Health Services

Outside Agency Funding

NOT TO EXCEED:

\$35,000.00

ACCOUNT NUMBER: ACCOUNT TITLE:

002 7774 56789

Health Fund

Sheffield Place

Outside Agency Funding

NOT TO EXCEED:

\$10,000.00

ACCOUNT NUMBER:

002 7601 56789

ACCOUNT TITLE:

Health Fund

Swope Health Services

Outside Agency Funding

NOT TO EXCEED:

\$254,188.00

ACCOUNT NUMBER:

002 7750 56789

ACCOUNT TITLE:

Health Fund

Swope Ridge Geriatric Center

Outside Agency Funding

NOT TO EXCEED:

\$94,573.00

ACCOUNT NUMBER:

002 7735 56789

ACCOUNT TITLE:

Health Fund

W.E.B. DuBois Learning Center

Outside Agency Funding

NOT TO EXCEED:

\$10,000.00

etor of Finance and Purchasing