

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE partially repealing Ordinance 4783 and appropriating \$368,650.00 from the undesignated fund balance of the 2015 Grant Fund and transferring \$183,750.00 within the 2015 Special Road and Bridge Fund in acceptance of the Jackson County Sheriff's Office's DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division.

ORDINANCE NO. 4791, October 26, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 4783, dated October 12, 2015, the Legislature did authorize the acceptance of a grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division, for the purpose of funding a five-person DWI/Traffic Safety Unit consisting of one sergeant and four deputies for the period of October 1, 2015, to September 30, 2016; and,

WHEREAS, inadvertently the fiscal information was listed incorrectly in Ordinance 4783 and must be corrected; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road & Bridge Fund Sheriff			
004-4201	56798 – Grant Match	\$183,750	
004-9100 Grant Fund	56105 – Operating Transfers Out		\$183,750

DWI Overtime Enforcement

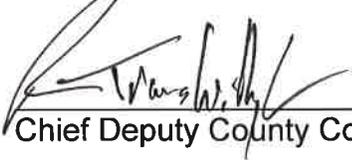
010-4299	45731 – Increase Revenues	\$184,900	
010-4299	47070 – Operating Transfers In	\$183,750	
010-2810	Undesignated Fund Balance		\$368,650
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010-4299	55010 - Regular Salaries		\$221,948
010-4299	55030 – Overtime		\$ 12,887
010-4299	55040 - FICA		\$ 17,965
010-4299	55050 - Pension		\$ 33,816
010-4299	55060 - Health Insurance		\$ 76,034
010-4299	57190 – Uniform Allowance		\$ 6,000

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that the portion of Ordinance 4783, dated October 12, 2015, as it relates to the designated budget accounts be and hereby is repealed and corrected by the fiscal information indicated in this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4791 introduced on October 26, 2015, was duly passed on October 26, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

0
Absent _____

Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.26.15
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4791.

10-28-15
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 004 4201 56798
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Grant Match
NOT TO EXCEED: \$183,750.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$368,650.00

October 21, 2015
Date


Director of Finance and Purchasing

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 20, 2015

ORD # 4791

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Special Road & Bridge Fund - 004</u>			
<u>4201 - Sheriff</u>	<u>56798 - Grant Match</u>	<u>183,750</u>	
<u>9100 - Operating Transfers</u>	<u>56105 - Operating Transfer Out</u>		<u>183,750</u>
<u>Grant Fund - 010</u>			
<u>4299 - DWI Overtime Enforcement</u>	<u>45731 - Increase Revenues</u>	<u>184,900</u>	
<u>4299 - DWI Overtime Enforcement</u>	<u>47070 - Operating Transfers In</u>	<u>183,750</u>	
<u>2810</u>	<u>Undesignated Fund Balance</u>		<u>368,650</u>
<u>2810</u>	<u>Undesignated Fund Balance</u>	<u>368,650</u>	
<u>4299 - DWI Overtime Enforcement</u>	<u>55010 - Regular Salaries</u>		<u>221,948</u>
<u>4299 - DWI Overtime Enforcement</u>	<u>55030 - Overtime</u>		<u>12,887</u>
<u>4299 - DWI Overtime Enforcement</u>	<u>55040 - FICA</u>		<u>17,965</u>
<u>4299 - DWI Overtime Enforcement</u>	<u>55050 - Pension</u>		<u>33,816</u>
<u>4299 - DWI Overtime Enforcement</u>	<u>55060 - Insurance</u>		<u>76,034</u>
<u>4299 - DWI Overtime Enforcement</u>	<u>57190 - Uniforms</u>		<u>6,000</u>

Budgeting