

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$60,000.00 within and appropriating \$244,610.00 from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund in acceptance of the 2015 Edward Byrne Memorial Justice Assistance Grant awarded to the Multi-Jurisdictional Drug Task Force.

ORDINANCE NO. 4786, October 12, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded the Multi-Jurisdictional Drug Task Force an Edward Byrne Memorial Justice Assistant Grant (JAG) in the amount of \$244,610.67 for the period July 1, 2015, through June 30, 2016; and,

WHEREAS, the JAG program is administered by the Missouri Department of Public Safety; and,

WHEREAS, the grant proceeds will be used for the partial funding of salary and benefits for six detectives; and,

WHEREAS, the JAG grant is subject to a local match in the amount of \$60,000.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending account; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|------------------------------|-------------|------------|
| Anti-Drug Sales Tax Fund Multi-Jurisdictional Task Force JAG | | | |
| 008-4197 | 45754 - Increase Revenues | \$244,610 | |
| 008-2810 | Undesignated Fund Balance | | \$244,610 |
| 008-2810 | Undesignated Fund Balance | \$244,610 | |
| Anti-Drug Sales Tax Fund JC Drug Task Force | | | |
| 008-4151 | 56798 – Grant Match | \$ 59,655 | |
| 008-4151 | 56790 – Other Contractual | \$ 345 | |
| Anti-Drug Sales Tax Fund Multi-Jurisdictional Task Force | | | |
| 008-4197 | 56790 – Other Contractual | | \$ 304,610 |

and,

BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2015 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 4786 introduced on October 12, 2015, was duly passed on October 19, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0

Excused 2

This Ordinance is hereby transmitted to the County Executive for his signature.

10.19.15
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4786.

10-19-15
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation and transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$244,610.67

ACCOUNT NUMBER: 008 4151 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
JC Drug Task Force
Grant Match
NOT TO EXCEED: \$59,655.00

ACCOUNT NUMBER: 008 4151 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
JC Drug Task Force
Other Contractual
NOT TO EXCEED: \$345.00

October 2, 2015
Date

D. [Signature]
Director of Finance and Purchasing