REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/@xdx No.: 18958

Sponsor(s): Date:

Dennis Waits October 5, 2015

SUBJECT	Action Requested Resolution Ordinance				
	Project/Title: A Resolution authorizing the Director of increase the scope of the contract with Excel Constructor security camera system and additional security card swip Renovation Project.	ors of Overland Park, KS f	or expanded and upgraded		
BUDGET					
INFORMATION	Amount authorized by this legislation this fiscal year:	\$0			
To be completed	Amount previously authorized this fiscal year:	\$392,500			
By Requesting	Total amount authorized after this legislative action:	\$0			
Department and Finance	Amount budgeted for this item * (including transfers):	\$			
	Source of funding (name of fund) and account code number; FROM	FROM ACCT			
	* If account includes additional funds for other expenses, total budget	ed in the account is: \$			
	OTHER FINANCIAL INFORMATION:				
	No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$				
	Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):				
PRIOR LEGISLATION	Prior ordinances and (date): 4730 (April 27, 2015) 4680 (Ocyober 20, 2014)				
	Prior resolutions and (date): 18815 (April 27, 2015)				
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Bryan Nolte, Facilities Management Administrator, 816-500-8299				
REQUEST SUMMARY	Ordinance No. 4730 dated April 27, 2015 authorized the County Executive to appropriate \$392,500 from the Undesignated Public Building Corp. Capital Project Fund to amend the contract between Excel Constructors and the Public Works Department to make necessary improvements within the Eastern Jackson County Courthouse Project.				
	Currently \$392,500 has been encumbered out of this account towards the project, with the contract only being amended by \$302,000. The Public Works Department has identified necessary security improvements such as; expanded and upgraded security camera system & additional security card swipe entries.				
	The Public Works Department is requesting the issuance within the contract with Excel Constructors to cover the execute such Change Order. This Change Order will not project.	se costs; and authorizing t	he Director of Public Works to		

CLEARANCE	☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)							
ATTACHMENTS	Contract Amendant # 2							
REVIEW	Department Director	3/2-		Date: 9:28:15				
	Finance (Budget Approv If applicable	The There	a_	Date: 9/28/15				
	Division Manager:	Maket	200	Date: 7/20/15 10/1				
	County Counselor's Off	ice:		Date:				
	on (to be verified by B	Budget Office in Finance D annual budget.	epartment)					
☐ Funds for t	r this were encumbered from the							
is chargeat	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.							
	icient for this expenditure were appropriated by Ordinance # 4730							
☐ Funds suff	sufficient for this appropriation are available from the source indicated below.							
Account	Number:	Account Title:	Amount Not to Exceed	d:				
		nd does not obligate Jackson Conecessity, be determined as each						
This legisla	ative action does not impact	ct the County financially and do	es not require Finance/Budge	t approval.				



9/252015

Eastern Jackson Co. Courthouse Renovation Contract Amendment No. 2

During the renovation work currently in progress, additional security measures not in the current scope of work were requested. It was more economical and less disruptive to Court operations to perform the work listed below now:

Various added tele/data and electrical work Furnish & Install Video Intercoms @ Courtrooms 141 & 151 Provide CCTV Cabling Furnish & Install CCTV Cameras & Recorders

This amendment is subject to all terms and conditions from the original contract.

Current Contract Amount: \$7,112.939.00

Amendment No. 2:

\$ 90,500,00

Revised Contract Value:

\$7,203,439.00

Contractor Excel Constructors Inc.	
by: signature	
ønn Hess, Vice President	
typed name	

Owner Jackson County, Missouri	
by:signature	
typed name	_

8041 W. 47th Street Overland Park, Kansas 66203 p 913-261-1000 f 913-261-1001 www.excelconstructors.com