

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$92,108.00 within the 2015 General Fund and appropriating \$92,108.00 from the fund balance of the 2015 Grant Fund to provide matching funds for the Violence Against Women Act for the Prosecution of Sexual Assault Grant awarded by the Missouri Department of Public Safety, for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE NO. 4768, September 14, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 4611, dated March 18, 2014, the Legislature did authorize the acceptance of a two-year grant in the amount of \$85,156.76 awarded by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this two-year grant partially funds the salaries of three full-time assistant prosecutors for this program; and,

WHEREAS, the grant is subject to a local match and additional funds are necessary to complete funding for the project; and,

WHEREAS, Ordinance 4611 also transferred \$184,004.00 to partially cover these costs for 2014; and,

WHEREAS, a transfer and appropriation are necessary in order to place additional matching funds for this grant in 2015 in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney			
001-4101	56798 - Grant Match	\$92,108	
Operating Transfers Out			
001-9100	56105 - Operating Transfers Out		\$92,108
Grant Fund VAWA Victim Srvs Program			
010-4173	47070 - Operating Transfers In	\$92,108	
010-2810	Undesignated Fund Balance		\$92,108
010-2810	Undesignated Fund Balance	\$92,108	
010-4173	55010 - Regular Salaries		\$80,823
010-4173	55040 - FICA		\$ 7,998
010-4173	55050 - Pension		\$ 3,287

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Hader
Chief Deputy County Counselor

W. Stephen Rivas
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4768 introduced on September 14, 2015, was duly passed on September 28, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absents 0

This Ordinance is hereby transmitted to the County Executive for his signature.

9.28.15
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4768.

9-29-15
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$92,108.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Undesignated Fund Balance
Grant Fund
NOT TO EXCEED: \$92,108.00

September 19, 2015
Date

[Signature]
Director of Finance and Purchasing