REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

xRes/Ord No.: 4757

Sponsor(s): Dennis Waits Date: July 20,2015

SUBJECT Action Requested Resolution ○ Ordinance Project/Title: Supplemental Appropriation for Auction Proceeds BUDGET **INFORMATION** Amount authorized by this legislation this fiscal year: \$8,096.00 To be completed Amount previously authorized this fiscal year: By Requesting Total amount authorized after this legislative action: \$8,096.00 Department and Amount budgeted for this item * (including \$ Finance transfers): Source of funding (name of fund) and account code number; FROM FROM ACCT 008-9999-47020 - Anti-Drug Sales Tax Fund - Sale \$8,096.00 of Fixed Assets TO TO ACCT 008-2810 - Anti-Drug Sales Tax Fund -\$8,096.00 Undesignated Fund Balance FROM ACCT 008-2810 - Anti-Drug Sales Tax Fund -\$8,096.00 Undesignated Fund Balance TO ACCT 008-4151-58120 - Anti-Drug Sales Tax Fund - Drug \$8,096.00 Task Force - Automobiles * If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): \$0.00 Prior Year Actual Amount Spent (if applicable): \$0.00 **PRIOR LEGISLATION** Prior ordinances and (date): Prior resolutions and (date): CONTACT INFORMATION RLA drafted by (name, title, & phone): Dan Cummings OIC 816.503.4725 REOUEST The Jackson County Drug Task Force (JCDTF) surplused two vehicles which were subsequently sold at auction **SUMMARY** on June 20, 2015. The proceeds for both vehicles totaled \$8,096.00, net of commissions and expenses. The JCDTF would like to appropriate this money in order to purchase a new vehicle using an existing term and supply contract. Please appropriate \$8,096.00 into the following account: 008-4151-58120

CLEA	ARANCE	Business License Ve	pleted (Purchasing & Department) crified (Purchasing & Department) ce - Affirmative Action/Prevailing W	'age (County Auditor's Of	ffice)				
ATTACHMENTS		Auction Statement, email confirming total amount							
REVIEW		Department Director:			Date: 7/6/15				
		Finance (Budget Approv If applicable	al): Mary Rasmus	ren	Date: 7/8/15				
		Division Manager:	Marie Share Brown		Date:				
		County Counselor's Offi	ce:		Date:				
Fiscal Information (to be verified by Budget Office in Finance Department)									
	This expen	s expenditure was included in the annual budget.							
	Funds for t	Funds for this were encumbered from theFund in							
X	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.								
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #								
\boxtimes	Funds sufficient for this appropriation are available from the source indicated below.								
	Account N	Jumber:	Account Title:	Amount Not to Exceed:					
	008-9999-	47020	Anti-Drug Sales Tax Fund – Sale of Fixed Assets	\$8,096.00					
	This award funds for sp	is made on a need basis an secific purchases will, of n	nd does not obligate Jackson County ecessity, be determined as each using	to pay any specific amour g agency places its order.	nt. The availability of				
	This legisla	tive action does not impac	t the County financially and does not	t require Finance/Budget a	approval.				

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below,

Date:	July 8, 2015			ORD <u># 4757</u>	
Departm	ent / Division	Character/Description	From	То	
Anti Drug Sales	s Tax Fund - 008		-		
9999		47020 - Fixed Assets	8,096.00		
2810		Undesignated Fund Balance	·	8,096.00	
2810		Undesignated Fund Balance	8,096.00	ş <u> </u>	
4151 - JC Drug	Task Force	58120 - Automobiles		8,096.00	
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AFFILIATED AUCTIONEERS LLC 8747 E US HIGHWAY 40 KANSAS CITY, MO. 64129 (816) 920-6606 WWW.AFFILIATEDAUCTIONEERS.COM

Seller Number: 1150 Jackson County - MARC Cassandra Cheek 415 E 12th St. Room G1 Kansas City, MO 64106 Phone (816) 503-4831 Statement Date :06/23/2015

Final Statement For: Saturday, June 20th 2015

Lot	Description	Price N/S	S Grp	Commission	Net Due
308		5,100.00		612.00	4,488.00
	Vin#:1FTRX14W86KC29546 BLK TK V8 Gas, 4.6L,				
	Triton, Automatic, 4x4, Power Windows, Power				
	Locks, Power Mirrors, Keys, A/C, Tilt, AM/FM Radio,				
	Runs, Cloth Interior MO Title In				
	Split Commission 12.000% over 0.00				
394	2007 Suzuki XL7 Odom:77568	4,100.00		492.00	3,608.00
	Vin#:2S3DA217776129250 BLK SUV V6 Gas, 3.6L,				
	Automatic, Power Windows, Power Locks, Power				
	Mirrors, Keys, A/C, Cruise, Tilt, AM/FM/CD Radio,				
	Runs, Rear Defrost, 3rd Row Seat, Cloth Interior MO				
	Title In				
1400	Split Commission 12.000% over 0.00	2.00		0.00	
1100	3 View Sonic VA 7026 Monitors, View Sonic VE	0.00	-	0.00	0.00
	1556 Monitor, View Sonic VG 7106 Monitor. Sold With Lot:1101				
1101	4 View Sonic VA 7036 Monitors	5.00		4.50	2.50
1102	Misc. Pallet of Printers, Dell & HP. Sold With	0.00	*	1.50	3.50
7702	Lot:1103	0.00		0.00	0.00
1103	Misc. Pallet of Printers, Laserjet HP Printers 4000N,	10.00	*	3.00	7.00
, , , ,	2100, 2200D, 4200, 4250, 4050	10.00		3,00	7.00
1273	Misc. Pallet of HP Printers. Sold With Lot:1274	0.00	*	0.00	0.00
1274	Pallet of Laserjet HP Printers	10.00	*	3.00	7.00
1275	Pallet of Misc. Towers	60.00		18.00	42.00
	Pallet of 52X Max Towers	135,00		40.50	94.50
1277	Pallet of Misc. Towers	50.00		15.00	35.00
1278	Pallet of View Sonic Monitors. Sold With Lot:1279	0.00	*	0.00	0.00
1279		1.00	*	0.30	0.70
1280	Pallet of HP Boards	70.00		21.00	49.00
1281	Pallet of Think Centre Towers	75.00		22.50	52.50
1282	Pallet of Think Centre Towers	110.00		33.00	77.00
	4 View Sonic VE 710S Monitors. Sold With Lot:1287	0.00	*	0.00	0.00
	4 View Sonic VE 710S Monitors. Sold With Lot:1287	0.00	*	0.00	0.00
	4 View Sonic VE 710S Monitors. Sold With Lot:1287	0.00	*	0.00	0.00
	4 View Sonic VE700 Monitors. Sold With Lot:1287	0.00	*	0.00	0.00
	A row of Misc. Monitors, 2 View Sonic VE 710S,	10.00	*	3.00	7.00
	View Sonic VE 710B, View Sonic VA 7036, View				
	Sonic VA 7026				
	Pallet of Misc. Monitors	1.00		0.30	0.70
	3 APC Battery Backups. Sold With Lot:1293	0.00	W	0.00	0.00
1290	4 APC Battery Backups. Sold With Lot:1293	0.00	•	0.00	0.00