REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Residend No.: 18874

Sponsor(s):
Date:

Dennis Waits
June 29, 2015

SUBJECT Action Requested Resolution Ordinance Project/Title: A resolution authorizing the Director of Finance and Purchasing to make payment from the County's Anti-Drug Sales Tax Fund for the 2015 Fiscal year to the National Council of La Raza for the purpose of promoting anti-violence activities through a childhood bullying conference, not to exceed \$1500. BUDGET **INFORMATION** Amount authorized by this legislation this fiscal year: \$1,500.00 To be completed Amount previously authorized this fiscal year: 0 By Requesting Total amount authorized after this legislative action: \$1,500.00 Department and \$1,500.00 Amount budgeted for this item *(Including transfers): **Finance** Source of funding (name of fund) and account code number: **FROM** 008-Anti-Drug, 4401-56210 If account includes additional funds for other expenses, total budgeted in the account is: \$70,000.00 No budget impact (no fiscal note required) Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): \$68,251.00 PRIOR Prior ordinances and (date): none Prior resolutions and (date): Total \$8,000 in 2014: Res# 18628,\$1,500.00 Res.18567, \$6,500.00 **LEGISLATION** Total 8,000 in 2013: Res# 18176, \$4,000, Res#18240, \$4,000. CONTACT RLA drafted by: DaRon McGee, Public Affairs Coordinator, 816.881.1414 **INFORMATION** A resolution authorizing the Director of Finance and Purchasing to provide a sponsorship not to exceed \$1,500 to the National Council of La Raza from the 2001 Anti-Drug Sales Tax fiscal year. The Resolution is to serve as a sponsor of the National Council of La Raza Annual Conference (NCLR) being held in Kansas City July 11-14, 2015. This is an opportunity for Jackson County COMBAT to get national recognition. NCLR sponsorship benefits not only from the high visibility the conference affords, they are key in making COMBAT's mission known to national conference attendees. NCLR is the largest gathering of its kind in the Hispanic community, serving as the meeting ground for thousands of community leaders, activists, elected and appointed officials; members of the corporate, academic communities; senior citizens; college. NCLR Conference workshops offer a chance for participants to earn NCLR Certificates of Professional Development in the various issue areas covered at Conference: Affiliate/Nonprofit Management; Community and Family Wealth-Building; Community **REOUEST** Empowerment; Digital Business; Education; Health; The Latina Perspective; Policy; and Workforce **SUMMARY** Development. The National Council of La Raza is a 501(C) 3 non-profit organization. Background: The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community. The Drug Commission authorized the standards of sponsorships to further the marketing of the COMBAT mission.

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CLEA	RANCE	Business License Ve	pleted (Purchasing & Department) prified (Purchasing & Department) ce - Affirmative Action/Prevailing V	Vage (County Auditor's O	ffice)		
ATTA	CHMENTS	Exhibit A					
REVIE	EW	Finance (Budget Approv If applicable Division Manager: County Counselor's Offi	Wary Kasnus	ssen	Date: 6-18-2015 Date: 6/18/15 Date: 6/25/16 Date: 6/25/16		
Fiscal	Informatio	on (to be verified by B	udget Office in Finance Depar	rtment)			
X	This expenditure was included in the annual budget.						
	Funds for this were encumbered from the Fund in						
	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.						
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #						
	Funds sufficient for this appropriation are available from the source indicated below.						
	Account N	Number:	Account Title:	Amount Not to Exceed	:		
	This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.						
	This legislative action does not impact the County financially and does not require Finance/Budget approval.						

Fiscal Note:

This expenditure was included in the Annual Budget.

	PC	#	
Date:	June 18, 2015		RES # 18874
Departn	nent / Division	Character/Description	Not to Exceed_
Anti Drug Sale	s Tax Fund - 008		
4401 - COMBA	T Administration	56210 - Advertising	1,500
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		ST-	

1,500

Mary Rusmusen

Stacey Daniels-Young

From:

Stacey Daniels-Young

Sent:

Tuesday, June 23, 2015 1:42 PM

To:

Vince Ortega (vortega@jacksongov.org)

Subject:

FW: sponsorship for NCLR

This is what we agreed to—we are sponsoring the Family Exhibits, not the actual conference

Stacey Daniels-Young, PhD, Director 415 E. 12th Street, 9th Floor Kansas City, MO 64106 816.881.3510 ofc 816.881.3844 fax

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Jackson County

COMBAT

Save a life. Save a neighborhood.

From: Stacey Daniels-Young

Sent: Tuesday, June 9, 2015 9:47 AM **To:** Crystal J. Williams; Winifred Jamieson

Cc: Vince Ortega (vortega@jacksongov.org); DaRon C. McGee

Subject: sponsorship for NCLR

Hi—I talked to Barlow Flores of NCLR this morning...I think we ended up with an acceptable agreement.

- 1. Even though we missed the Early Bird Government Exhibit rate of \$1700, they will take our \$1,500.00 sponsorship & give us the 2-1/2 days in the Exhibit Hall.
- 2. They have created a KC Experience section that I think would be best for us.
- 3. Exhibit times run from 10:30-6pm Saturday & Sunday; 10-3 on Monday (Vince is cking to see if he can attend the Ribbon Cutting on Saturday morn; will let you know).
- 4. The Sponsorship comes with one complete Registration (since the event is free, the Registration covers meal events & receptions. An additional Registration can be purchased at \$350 instead of \$450). Somebody let me know who gets the free Conference Registration.
- 5. They are going to give us a waiver on the \$million Insurance requirement.
- 6. I understand that we have 2 additional volunteers to staff the booth; DaRon will do one day.

I will begin preparation of the RLA to get this on next week's agenda. The event is July 11-14.

Stacey Daniels-Young, PhD, Director 415 E. 12th Street, 9th Floor Kansas City, MO 64106 816.881.3510 ofc 816.881.3844 fax

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