## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/@xdkNo.: 18802

Sponsor(s): April 27, 2015 Date:

Alfred Jordan

SUBJECT	Action Requested  ☐ Resolution ☐ Ordinance  Project/Title: <u>Jackson County Fathering Training Program</u>					
BUDGET						
INFORMATION	Amount authorized by this legislation this fiscal year:	\$21,000.00				
To be completed	Amount previously authorized this fiscal year:	\$0.00				
By Requesting	Total amount authorized after this legislative action:	\$21,000.00				
Department and Finance	Amount budgeted for this item * (including transfers):	\$21,000.00				
- 1	Source of funding (name of fund) and account code	FROM ACCT				
	number;	001-4103-56080				
	* If account includes additional funds for other expenses, total budgeted in the account is: \$					
	OTHER FINANCIAL INFORMATION:					
	No budget impact (no fiscal note required)  Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$					
	Prior Year Budget (if applicable): \$25,000.00 Prior Year Actual Amount Spent (if applicable): \$25,000.00					
PRIOR LEGISLATION	Prior ordinances and (date):					
	Prior resolutions and (date): No. 18486, April 28, 2014					
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Melissa Mauer-Smith, Director 881-3488					
REQUEST SUMMARY	Requesting a contract in the amount of \$21,000 with the National Center for Fathering.  The National Center for Fathering will provide the Jackson County Family Support Division the following training services at the Pioneer Campus of Penn Valley Community College:					
	2015 Fathering classes (Four - 6 week sessions and 1 – 4 week Saturday session); If requested a Women's Training class will be substituted.					
	Program Expenses: All out-of-pocket costs for program materials, instructors, meeting costs, facility rentals, assessments, office supplies, transportation and recognition items are included.					
	The National Center for Fathering (NCF) was selected to provide fathering training to the participants of Fathering/Child Support Court for a number of reasons: First, they are respected nationally and internationally as the leading father training organization, reaching more than 5,000 fathers in face-to-face training each year. Second, they have 25 years of experience as source of research-based fathering training in the Kansas City area. Third, NCF is the author and developer of the Quenching the Father Thirst curriculum that has been integral to the success of Fathering/Child Support Court to date. Fourth, their staff have been key contributors to the Fathering/Child Support Court and the instructors of the required fathering class since its inception in					
	1998.					
	The effective period of this agreement is April 15, 2015 thru December 31, 2015.					

CLEAR	ANCE	☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)							
ATTAC	ACHMENTS Budget Request								
REVIEW		Department Director: Mayer Smith			Date: 4-6-2015				
		Finance (Budget Approv	ral): Mary Rasmy	NOM	Date: 4 9 15				
		Division Manager:	May Burn		Date:				
		County Counselor's Offi	ice.		Date:				
Fiscal	Informatio	on (to be verified by B	Sudget Office in Finance Depa	rtment)					
X	This expenditure was included in the annual budget.								
	Funds for this were encumbered from the Fund in								
×	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.								
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #								
	Funds sufficient for this appropriation are available from the source indicated below.								
	Account Number:		Account Title:	Amount Not to Exceed:					
	This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.								
	This legislative action does not impact the County financially and does not require Finance/Budget approval.								

## **Fiscal Note:**

This expenditure was included in the Annual Budget.

PC#		
5		RES# 18802
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=	56080 - Other Professional Services	21,000
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Mary Rasmussen