

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$1,972,085.00 from the undesignated fund balance of the 2015 General Fund and \$100,000.00 from the undesignated fund balance of the 2015 Health Fund for the furnishing of inmate housing for detainees of the Kansas City Police Department.

**ORDINANCE NO. 4726**, April 13, 2015

**INTRODUCED BY** Alfred Jordan, County Legislator

WHEREAS, by Resolution 16883, dated April 20, 2009, the Legislature did authorize the execution of an Intergovernmental Agreement with the City of Kansas City, Missouri, to provide for the Regional Correctional Center (RCC); and,

WHEREAS, by Resolution 18177, dated May 20, 2013, the Legislature did authorize an execution of an Intergovernmental Agreement for Overflow Inmate and Detainee Population; and,

WHEREAS, by Resolution 18469, dated April 1, 2014, the Legislature did authorize an extension to the Intergovernmental Cooperative Agreement, on the same terms for an additional six-month period; and,

WHEREAS, by Resolution 18659, dated November 17, 2014, the Legislature did authorize extension to the Intergovernmental Cooperative Agreement, on the same terms for an additional twelve-month period; and,

WHEREAS, by Ordinance 4689, dated November 17, 2014, the Legislature of Jackson

County, Missouri, did authorize the execution of an Intergovernmental Cooperative Agreement with City of Kansas City, Missouri and the Board of Police Commissioners of Kansas City, Missouri, to consolidate the City's police detention facility located on the 8<sup>th</sup> floor of the Kansas City Police Department Headquarters with the County's Detention Center; and,

WHEREAS, pursuant to these Agreements, the City and the Board of Police Commissioners shall pay the County for housing its inmate detainees in the amount of \$52.50 per day per inmate for 2015; and,

WHEREAS, an appropriation is necessary to place funds to cover these housing costs in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the 2015 General Fund and the 2015 Health Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-9999	45475 – Increase Revenues	\$1,972,085	
001-2810	Undesignated Fund Balance		\$1,972,085
001-2810	Undesignated Fund Balance	\$1,972,085	
001-2701	55010 – Regular Salaries		\$898,789
001-2701	55030 – Overtime Salaries		\$201,329
001-2701	55040 – FICA		\$ 84,159
001-2701	55050 – Pension		\$ 99,011

001-2701	55060 – Insurance Benefits	\$168,973
001-2701	56080 – Other Professional Srvs	\$ 5,472
001-2701	56230 – Printing	\$ 2,883
001-2701	56570 – Maintenance & Repair Misc.	\$ 1,280
001-2701	56641 – Copier Rental/Maint.	\$ 3,183
001-2701	56670 – Rent Miscellaneous	\$ 853
001-2701	56790 – Other Contractual Srvs	\$ 1,280
001-2701	56870 – Food Services	\$116,486
001-2701	57010 – Office Supplies	\$ 4,267
001-2701	57041 – Paper	\$ 1,443
001-2701	57130 – Building Cleaning Supplies	\$ 16,640
001-2701	57140 – Linen Supplies	\$ 15,616
001-2701	57190 – Wearing Apparel	\$ 20,437
001-2701	57230 – Other Operating Supplies	\$ 19,800
001-2701	57235 – Hygiene Products	\$ 3,413
001-2701	57510 – Small Tools/Minor Equip	\$ 2,800
001-2701	58171 – Personal Computers/Acc.	\$ 8,200
001-2701	58170 – Other Equipment	\$ 100,000

General Fund  
Corrections – Facilities

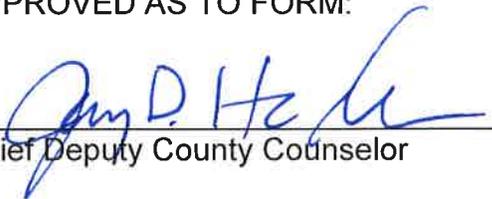
001-1210	56420 – Electricity	\$ 30,549
001-1210	56440 – Water	\$ 13,824
001-1210	56445 – Chilled Water	\$ 31,829
001-1210	56450 – Sewer Services	\$ 16,555
001-1210	56460 – Refuse Collection	\$ 1,075
001-1210	56470 – Steam	\$ 26,939
001-1210	56510 – Maintenance & Repair Bldgs	\$ 75,000

Health Fund  
Corrections

002-9999	45475 – Increase Revenues	\$100,000
002-2810	Undesignated Fund Balance	\$100,000
002-2810	Undesignated Fund Balance	\$100,000
002-2701	56790 – Other Contractual Services	\$ 97,500
002-2701	56830 – Contingency	\$ 2,500

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4726 introduced on April 13, 2015, was duly passed on April 13, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 0

Excused 3

This Ordinance is hereby transmitted to the County Executive for his signature.

4.13.14  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4726.

4-14-15  
Date

  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 2810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$1,972,085.00

ACCOUNT NUMBER: 002 2810  
ACCOUNT TITLE: Health Fund

NOT TO EXCEED:

Undesignated Fund Balance  
\$100,000.00

April 6, 2015  
Date

  
Director of Finance and Purchasing