REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/ 2004 No.: 18763

Sponsor(s): Alfred Jordan Date: March 16, 2015

SUBJECT	Action Requested Resolution		
1000	☐ Ordinance		
	Project/Title: Requesting approval of a Second Addendum to an Existing Lease for the Family Support Division of the Prosecuting Attorney's Office with KC Partners Oak Tower Limited Partnerships of Kansas City,		
	Missouri in order to reduce and consolidate amount of rental space.	or remines only.	
BUDGET			
INFORMATION	Amount authorized by this legislation this fiscal year:	\$177,322.50	
To be completed	Amount previously authorized this fiscal year:		
By Requesting Department and	Total amount authorized after this legislative action:	\$177,322.50	
Finance	Amount budgeted for this item * (including transfers):	\$177,322,50	
1 377-00-0	Source of funding (name of fund) and account code number: 001-4103-56620 General Fund, Family Support, Rent - Buildings		
	* If account includes additional funds for other expenses, total budgeted in the account is: \$		
	OTHER FINANCIAL INFORMATION:		
	No budget impact (no fiscal note required)		
	Term and Supply Contract (funds approved in the annual budget); estimated value a	and use of contract:	
	Department: Estimated Use: \$		
	Prior Year Budget (if applicable): N/A		
	Prior Year Actual Amount Spent (if applicable): N/A		
PRIOR	Prior ordinances and (date):		
LEGISLATION	Prior resolutions and (date): 17918, June 11, 2012		
CONTACT			
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 88	1-3253	
REQUEST SUMMARY	Resolution No. 17918 was approved on June 11, 2012 authorizing a Seven Year, Three Space for the Family Support Division of the Prosecuting Attorney's Office. Due to significantly support Division is requesting approval of a Second Addendum to the the rental space from 24,713 square feet (3 floors) to 16,476 square feet (2 floors). The reduction of rental space will result in savings of \$79,383.33 for 2015 and a total or remainder of the lease.	gnificant reduction in existing Lease reducing	
CLEARANCE			
	☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department)		
	Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office of County Auditor's O	era)	
ATTACHMENTS	Memorandum from Melissa Mauer-Smith of Family Support and Resolution No. 17918	nice)	
	17916		
REVIEW	Department Director: Pollissa Mauer-Smith	Date: 3-5-2015	
	If applicable Aleban S-Ball	Date: 3-5-15	
	Division Manager: Thoug You Brown	Date: 3/11/15	
	County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

	This expenditure was included in the annual budget.				
	Funds for this were encumbered from the Fund in				
Ŕ	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.				
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #				
	Funds sufficient for this appropriation are available from the source indicated below.				
	Account Number:	Account Title:	Amount Not to Exceed:		
	This award is made on a need be funds for specific purchases will	asis and does not obligate Jackson, of necessity, be determined as	n County to pay any specific amount. The availabiliteach using agency places its order.	ty of	
	This legislative action does not impact the County financially and does not require Finance/Budget approval.				

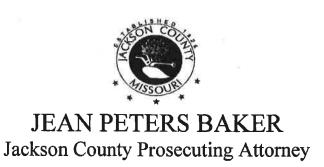
Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date:	March 5, 2015		RES # 18763
Departme	nt / Division	Character/Description	Not to Exceed
General Fund - 0	001		
4103 - Family Տսր	oport	56620 - Rent - Buildings	177,322.50
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			177,322.50

alebrah SBML 3-5-15
Budgeting



Memorandum

To: Barbara Casamento, Purchasing

From: Melissa Mauer-Smith, Family Support

Re: Rental Space Reduction and Consolidation

Date: March 3, 2015

Effective, April 1, 2015, the Family Support Division requests approval to reduce the amount of rental space from 24,713 rentable square feet (3 floors) to 16,476 rentable square feet (2 floors) due to: (1) a significant reduction in staff and budget since the original lease and (2) at the direction of the Missouri Family Support Division who reimburses the expense of the rent to Jackson County.

The rental rates are as follows for the remaining four years and 9 months of the lease:

April 1, 2015 - December 31, 2016	=	\$14.35/rsf	\$19,702.55/month
January 1, 2017 - December 31, 2019	=	\$14.65/rsf	\$20,114.45/month

This reduction in space will result in a total savings to the County for the remainder of the lease as follows:

2015 (9 months)	\$ 79,383.33
2016	\$ 105,844.44
2017	\$ 108,315.60
2018	\$ 108,315.60
2019	\$ 108,315.60
Total	\$ 510,174.57