## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/Strino.: 18758

Sponsor(s): Alfred Jordan Date: March 9, 2015

| SUBJECT  | Action Requested  |                             |                           |  |  |  |  |
|--|---|-----------------------------|---------------------------|--|--|--|--|
|  | × Resolution  Ordinance   |                             |                           |  |  |  |  |
|  |   |                             |                           |  |  |  |  |
| Project/Title: A resolution transferring \$25,100 within the 2015 General Fund to cover outside legal se the Jackson County Prosecutor's Office. |   |                             |                           |  |  |  |  |
| BUDGET   | the Jackson County Prosecutor's Office.   |                             |                           |  |  |  |  |
| INFORMATION  | Amount authorized by this legislation this fiscal year:   | \$25,100                    |                           |  |  |  |  |
| To be completed  | Amount previously authorized this fiscal year:  | \$                          |                           |  |  |  |  |
| By Requesting Department and   | Total amount authorized after this legislative action:  | \$25,100                    |                           |  |  |  |  |
| Finance  | Amount budgeted for this item * (including transfers):  | \$25,100                    |                           |  |  |  |  |
|  | Source of funding (name of fund) and account code   |                             |                           |  |  |  |  |
|  | number;   |                             |                           |  |  |  |  |
|  | FROM  | FROM ACCT                   |                           |  |  |  |  |
|  | General Fund  | TROM ACCT                   |                           |  |  |  |  |
|  | 001-4101-56080- Other Professional Services   | \$25,100                    | 4                         |  |  |  |  |
|  | то  | TO ACCT                     |                           |  |  |  |  |
|  | General Fund 001-4101-56020- Legal Services   | \$25,100                    |                           |  |  |  |  |
|  |   | 40                          |                           |  |  |  |  |
|  | * If account includes additional funds for other expenses, total budgete  | ed in the account is: \$    |                           |  |  |  |  |
|  | OTHER FINANCIAL INFORMATION:  |                             |                           |  |  |  |  |
|  |   |                             |                           |  |  |  |  |
|  | No budget impact (no fiscal note required)  Term and Supply Contract (funds approved in the ar  | nnual hudget): estimated va | alue and use of contract: |  |  |  |  |
|  | Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$                                     |                             |                           |  |  |  |  |
|  |   |                             |                           |  |  |  |  |
|  |   |                             |                           |  |  |  |  |
|  | Prior Year Budget (if applicable):  |                             |                           |  |  |  |  |
|  | Prior Year Actual Amount Spent (if applicable):   |                             |                           |  |  |  |  |
| PRIOR  |   |                             |                           |  |  |  |  |
| LEGISLATION  | Prior ordinances and (date):  |                             |                           |  |  |  |  |
|  | Prior resolutions and (date):   |                             |                           |  |  |  |  |
| CONTACT  |   |                             |                           |  |  |  |  |
| INFORMATION  | RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369   |                             |                           |  |  |  |  |
| DEOLIECT   | This was hitian as an acts to thousafter from de to an ton into a   | contract with an outside la | y firm to provide legal   |  |  |  |  |
| REQUEST<br>SUMMARY   | This resolution requests to transfer funds to enter into a contract with an outside law firm to provide legal representation for on-going and pending litigation cases. |                             |                           |  |  |  |  |
| CLEARANCE  |   |                             |                           |  |  |  |  |
|  | Tax Clearance Completed (Purchasing & Department)   |                             |                           |  |  |  |  |
|  | Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)                                 |                             |                           |  |  |  |  |
|  | Chapter o Comphance - Arminiante Action/Hevani  | ing waso (County Muditor    | 5 011100)                 |  |  |  |  |
|  |   |                             |                           |  |  |  |  |

|  | •  |                         |   |                      |                         |  |  |
|--|--|-------------------------|---|----------------------|-------------------------|--|--|
| ATTA   | CHMENTS  |                         | •   |                      |                         |  |  |
| REVIEW   |  | Department Director:    | Jean Peters Bake<br>al):<br>Mr & Ball                                       | רל                   | Date: 3 3 15            |  |  |
|  |  | Finance (Budger Approv  | al):<br>M & Ball  |                      | Date: _ 3/4             |  |  |
|  |  | Division Manager        | P   |                      | Date: 3/4/15            |  |  |
|  |  | County Counselor's Offi | ce:   |                      | Date:                   |  |  |
| Fiscal Information (to be verified by Budget Office in Finance Department) |  |                         |   |                      |                         |  |  |
|  |  |                         |   | *                    |                         |  |  |
|  | This expenditure was included in the annual budget.  |                         |   |                      |                         |  |  |
|  | Funds for this were encumbered from the Fund in  |                         |   |                      |                         |  |  |
| 內  | There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. |                         |   |                      |                         |  |  |
|  | Funds sufficient for this expenditure will be/were appropriated by Ordinance #   |                         |   |                      |                         |  |  |
|  | Funds sufficient for this appropriation are available from the source indicated below.   |                         |   |                      |                         |  |  |
|  | Account N  | Jumber:                 | Account Title:  | Amount Not to Exceed | :                       |  |  |
|  |  |                         |   |                      |                         |  |  |
|  |  |                         | nd does not obligate Jackson County<br>ecessity, be determined as each usin |                      | nt. The availability of |  |  |

This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

| Date:          | March 4, 2015        |                                     | Resolution QR                           | # 18758 |
|----------------|----------------------|-------------------------------------|---|---------|
|                | epartment / Division | Character/Description               | From                                    | То      |
| General        | Fund - 001           |                                     |   |         |
| 4101 - P       | rosecutor's Office   | 56080 - Other Professional Services | 25,100_                                 |         |
| 12             |                      | 56020 - Legal Services              | *************************************** | 25,100  |
| 7              |                      | <del>-</del>                        | 40                                      | ii —    |
| S-             | ¥)                   | -                                   | -                                       | 9       |
| -              |                      |                                     |   |         |
| ( <del>)</del> |                      |                                     |   |         |
|                |                      |                                     |   |         |
|                |                      |                                     |   | ·       |
|                |                      | 10                                  |   | 0       |
|                |                      |                                     | -                                       |         |
|                |                      |                                     | <u></u>                                 |         |
|                |                      |                                     |   |         |
|                |                      |                                     |   |         |
|                |                      |                                     | 25,100                                  | 25,100  |

aliberan & Ball 3-4-15 Budgeting